

SP 442

Municipality of Paete, Laguna-Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RES	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
07-05-0	Acquisition, maintenance of, upgrading of Disaster supplies for the Command center/Operation center	MDRRMO	NO	NP-53.9 - Small Value Procurement	n/a	N/A	N/A	N/A	GoP	280,000.00		280,000.00	Command Center at MDRRMO quarterly maintenance
02-09-0	Procurement/Furnishing and Delivery of Relief Goods assistance to families Affected by disaster	MDRRMO	NO	NP-53.9 - Small Value Procurement	n/a	N/A	N/A	N/A	GoP	70,000.00	70,000.00		Relief goods/Grocery items
02-03-0	Procurement/Furnishing and Delivery of medical supplies assistance to families Affected by disaster	MDRRMO	NO	NP-53.9 - Small Value Procurement	n/a	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Medical assistance to Families Affected
02-02-0	Livelihood Training Skills for Womens	MSWD	NO	NP-53.9 - Small Value Procurement	n/a	N/A	N/A	N/A	GoP	150,000.00	150,000.00		Training for Women
02-09-9	Materials and Foods for Development program for LGBTQ Community	MSWD	NO	NP-53.9 - Small Value Procurement	n/a	N/A	N/A	N/A	GoP	100,000.00	100,000.00		LGBTQ program
02-02-0	Materials, Foods for Desk Officer Training	MSWD	NO	NP-53.9 - Small Value Procurement	n/a	N/A	N/A	N/A	GoP	150,000.00	150,000.00		YAWC Training
07-05-0	Procurement/Furnishing and Delivery of Card printer for ECCD	MSWD	NO	NP-53.9 - Small Value Procurement	n/a	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Card printer for ECCD
02-09-9	Procurement/Furnishing and Delivery of Children Right Tablet Advocacy	MSWD	NO	NP-53.9 - Small Value Procurement	n/a	N/A	N/A	N/A	GoP	80,071.65	80,071.65		Children Advocacy

Prepared by:

 Christine M. Canto

BAC SECRETARIAT

Recommending approval:


 EXEQUIEL ROCAMORA

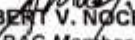
BAC Member



 GERARDO MENDOZA
 BAC Member

BIDS AND AWARDS COMMITTEE

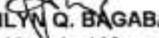

 RICHARD B. GONZALES, CPA

BAC Vice Chairman


 ALBERT V. NOCEJA
 BAC Member


 ANTONIO C. DELA ROSA
 BAC Chairman

Approved by:


 HON. ROJILYN Q. BAGABALDO
 Municipal Mayor