

Recommending approval:


RICHARDO B. GONZALEZ

BIDS AND AWARDS COMMITTEE



GINO E. DELARROS

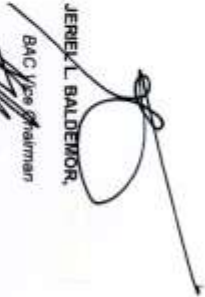
BAC Member

Engr. JOHN LAWRENCE M. CADAWAS

BAC Chairman

Approved by:


HON. RONALD B. COSICO
Municipal Mayor


ENGR. JERIEL L. BALDEMOR

BAC Vice Chairman

ALBERT V. NOCEVA

BAC Member

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RICHARD B. GONZALES, CPA, CTT

BAC Member

GINOE DELA CRUZ, REP. REB, REA

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
Approved by:

HON. RONALD B. COSICO


Municipal Mayor


MUNICIPALITY OF PAETE LAGUNA
Supplemental Annual Procurement Plan for FY2023

Code (PAB)	Procurement Program/Project	Object Code	FUNDING LINE	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P=)			Remarks (Brief description of Program/Activity/Project)
					Administrative (Preparation of Bidding Documents)	Posting of Bidding Documents	Receipt of Bidding Documents		Total	MOOE	CO	
0000-0001-000	2023 Bidding for Electrical Installation of 2000 kVA Transformer for the 2nd Substation Program and equipment purchase and delivery	0000-0001-000	10000000	Regulated Procurement - Agency to Special Law 101-B	10-29-23	11-29-23	12-29-23	Regular Agency Fund (2000000)	4,772.00	4,772.00	0.00	0000-0001-000
					10-29-23	11-29-23	12-29-23	Regular Agency Fund (2000000)	4,772.00	4,772.00	0.00	0000-0001-000
									4,772.00	4,772.00	0.00	0000-0001-000


Prepared by:

Christine M. Canino
BAC SECRETARY


Recommending approval:

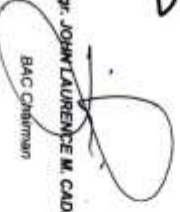

RICHARD B. GONZALES, CPA, CTT
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GINO L. DELA CRUZ
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BAC Vice Chairman


ALBERN M. NOCEDA, RN, EMT-B
BAC Member


ENGR. JOHN LAURENCE M. CADAWAS
BAC Chairman

Approved by:

HON. RONALD B. COSICO
Municipal Mayor



MUNICIPALITY OF PAETE LAGUNA
Supplemental Annual Procurement Plan for FY2023

Code (PSP)	Procurement Program/Project	Object Code	Projective Date	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PSP)			Remarks (Final description of Procurement/Project)
					Preparation of Bidding Documents	Posting of Bids	Contract Signing		Total	MOOE	CS	
8000-2023-13	Procurement of 1 unit Water Meter	80000001-000000	04/2023	Public Bidding	17-Feb-23	27-Feb-23	28-Mar-23	1,346,772.88	1,346,772.88	0.00	0.00	Other services to Supply (Local)
8000-1	Contract part of Single-Phase Meter	8001200000-0000000000	04/2023	Public Bidding	17-Feb-23	27-Feb-23	28-Mar-23	4,000,000.00	4,000,000.00	4,000,000.00	0.00	Continuation of Budget items
8000-001-000	Procurement of One computer to replace old system computer for office purposes	80000001-000000	04/2023	Public Bidding	07-Feb-23	27-Feb-23	08-Mar-23	1,346,772.88	1,346,772.88	0.00	0.00	Continuation to former budget

Prepared by:
Christine M. Chinito
Christine M. Chinito
BAC SECRETARY

Recommending approval:

Richard B. Gonzales
RICHARD B. GONZALES, CPACTT
BAC Member
Glenc E. Dela Cruz
ENC E. DELA CRUZ, CPREP, MEMBER
BAC Member

BIDS AND AWARDS COMMITTEE

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ALBERT V. NOCEZA, RN, ENT-B
BAC Member

Approved by:
Hon. Ronald B. Cosico
HON. RONALD B. COSICO
Municipal Mayor

MUNICIPALITY OF PAETE LAGUNA
Supplemental Annual Procurement Plan for FY2023

Code (PAG)	Procurement Program/Project	Object Code	Procure/Use	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P=)			Amounts (Unit description of Program/Activity/Project)
					Advertisement/ Submission/ Opening of Bids	Opening of Bids	Contract Signing		Total	MOOE	CO	
4000-2013-118	Construction of Multi-purpose Building	0000-0000-0000	Engineering	Public Bidding	20-Apr-23	14-Apr-23	18-Apr-23	28-Apr-23 (Special Award) - Local Fund/General Fund Fund (1,000,000.00)	1,000,000.00			1,000,000.00 (Multi-purpose Building of P. Act. B)
2000-2012-011	Procurement of Food Commodities for the Supplemental Feeding	4000-0000-0000	Supply	Public Bidding	14-Apr-23	22-Apr-23	18-Apr-23	22-Apr-23 (Special Award) - Local Fund/General Fund Fund (1,000,000.00)	1,000,000.00			1,000,000.00 (Supplemental Feeding)

Prepared by:
Christine M. Qamito
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BAC SECRETARIAL

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BIDS AND AWARDS COMMITTEE

Richard B. Gonzales, CPA CTT
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BAC Vice Chairman

Albert V. Noceja, RN, EMT-B
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Engr. John Laurence M. Cadawas
BAC Chairman

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Hon. Ronald B. Cosico
Municipal Mayor

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GINO E. BELLA, ~~CPA~~ ~~CPA~~ ~~CPA~~ ~~CPA~~ REB, REA

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BAC Chairman

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Municipal Mayor

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