

Item No.	Work Item	Description	Category	Phase	Start Date	End Date	Start Time	End Time	Duration	Location	Notes	Project	Phase	Start Date	End Date	Start Time	End Time	Duration	Location	Notes
0001	Site Preparation	Site Preparation	Site Prep	Phase 1	2023-01-15	2023-02-15	08:00	18:00	10:00	Site Office	Site Preparation	Site Prep	Phase 1	2023-01-15	2023-02-15	08:00	18:00	10:00	Site Office	Site Preparation
0002	Foundation Work	Foundation Work	Foundation	Phase 2	2023-02-15	2023-03-15	08:00	18:00	10:00	Site Office	Foundation Work	Foundation	Phase 2	2023-02-15	2023-03-15	08:00	18:00	10:00	Site Office	Foundation Work
0003	Structural Framework	Structural Framework	Structural	Phase 3	2023-03-15	2023-04-15	08:00	18:00	10:00	Site Office	Structural Framework	Structural	Phase 3	2023-03-15	2023-04-15	08:00	18:00	10:00	Site Office	Structural Framework
0004	Roofing	Roofing	Roofing	Phase 4	2023-04-15	2023-05-15	08:00	18:00	10:00	Site Office	Roofing	Roofing	Phase 4	2023-04-15	2023-05-15	08:00	18:00	10:00	Site Office	Roofing
0005	Interior Finishes	Interior Finishes	Interior	Phase 5	2023-05-15	2023-06-15	08:00	18:00	10:00	Site Office	Interior Finishes	Interior	Phase 5	2023-05-15	2023-06-15	08:00	18:00	10:00	Site Office	Interior Finishes
0006	Exterior Finishes	Exterior Finishes	Exterior	Phase 6	2023-06-15	2023-07-15	08:00	18:00	10:00	Site Office	Exterior Finishes	Exterior	Phase 6	2023-06-15	2023-07-15	08:00	18:00	10:00	Site Office	Exterior Finishes
0007	Final Inspection	Final Inspection	Final	Phase 7	2023-07-15	2023-08-15	08:00	18:00	10:00	Site Office	Final Inspection	Final	Phase 7	2023-07-15	2023-08-15	08:00	18:00	10:00	Site Office	Final Inspection

Ref No	Remarks	Start date	End date	Day	Major City	Project Title	Project Description	Project Type	Project Value	Project Status	Project Start	Project End	Project Duration	Project Manager	Project Location	Project Contact	Project Phone	Project Email	Project Website	Project URL
8-12-10	For installation of power transformer and bus at station from site. Address: 1234 Main St, City, State.	08/12/10	08/12/10		MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA
8-13-10	For installation of power transformer and bus at station from site. Address: 1234 Main St, City, State.	08/13/10	08/13/10		MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA
8-14-10	For installation of power transformer and bus at station from site. Address: 1234 Main St, City, State.	08/14/10	08/14/10		MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA
8-15-10	For installation of power transformer and bus at station from site. Address: 1234 Main St, City, State.	08/15/10	08/15/10		MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA
8-16-10	For installation of power transformer and bus at station from site. Address: 1234 Main St, City, State.	08/16/10	08/16/10		MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA
8-17-10	For installation of power transformer and bus at station from site. Address: 1234 Main St, City, State.	08/17/10	08/17/10		MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA
8-18-10	For installation of power transformer and bus at station from site. Address: 1234 Main St, City, State.	08/18/10	08/18/10		MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA
8-19-10	For installation of power transformer and bus at station from site. Address: 1234 Main St, City, State.	08/19/10	08/19/10		MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA
8-20-10	For installation of power transformer and bus at station from site. Address: 1234 Main St, City, State.	08/20/10	08/20/10		MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA
8-21-10	For installation of power transformer and bus at station from site. Address: 1234 Main St, City, State.	08/21/10	08/21/10		MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA
8-22-10	For installation of power transformer and bus at station from site. Address: 1234 Main St, City, State.	08/22/10	08/22/10		MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA
8-23-10	For installation of power transformer and bus at station from site. Address: 1234 Main St, City, State.	08/23/10	08/23/10		MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA
8-24-10	For installation of power transformer and bus at station from site. Address: 1234 Main St, City, State.	08/24/10	08/24/10		MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA
8-25-10	For installation of power transformer and bus at station from site. Address: 1234 Main St, City, State.	08/25/10	08/25/10		MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA
8-26-10	For installation of power transformer and bus at station from site. Address: 1234 Main St, City, State.	08/26/10	08/26/10		MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA
8-27-10	For installation of power transformer and bus at station from site. Address: 1234 Main St, City, State.	08/27/10	08/27/10		MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA
8-28-10	For installation of power transformer and bus at station from site. Address: 1234 Main St, City, State.	08/28/10	08/28/10		MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA
8-29-10	For installation of power transformer and bus at station from site. Address: 1234 Main St, City, State.	08/29/10	08/29/10		MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA
8-30-10	For installation of power transformer and bus at station from site. Address: 1234 Main St, City, State.	08/30/10	08/30/10		MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA
8-31-10	For installation of power transformer and bus at station from site. Address: 1234 Main St, City, State.	08/31/10	08/31/10		MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA	MA

Item No.	Description	Unit	Quantity	Unit Price	Total Price	Contract No.	Contract Value	Contract Start Date	Contract End Date	Contract Status	Contract Reference
8.02.01.001	Construction of 1000 Tonne	Engineering	1	1,000,000.00	1,000,000.00	8.02.01.001	1,000,000.00	January 14, 2022	January 14, 2022	Completed	8.02.01.001
8.02.01.002	Construction of 1000 Tonne	Engineering	1	1,000,000.00	1,000,000.00	8.02.01.002	1,000,000.00	January 14, 2022	January 14, 2022	Completed	8.02.01.002
8.02.01.003	Construction of 1000 Tonne	Engineering	1	1,000,000.00	1,000,000.00	8.02.01.003	1,000,000.00	January 14, 2022	January 14, 2022	Completed	8.02.01.003
8.02.01.004	Construction of 1000 Tonne	Engineering	1	1,000,000.00	1,000,000.00	8.02.01.004	1,000,000.00	January 14, 2022	January 14, 2022	Completed	8.02.01.004
8.02.01.005	Construction of 1000 Tonne	Engineering	1	1,000,000.00	1,000,000.00	8.02.01.005	1,000,000.00	January 14, 2022	January 14, 2022	Completed	8.02.01.005
8.02.01.006	Construction of 1000 Tonne	Engineering	1	1,000,000.00	1,000,000.00	8.02.01.006	1,000,000.00	January 14, 2022	January 14, 2022	Completed	8.02.01.006
8.02.01.007	Construction of 1000 Tonne	Engineering	1	1,000,000.00	1,000,000.00	8.02.01.007	1,000,000.00	January 14, 2022	January 14, 2022	Completed	8.02.01.007
8.02.01.008	Construction of 1000 Tonne	Engineering	1	1,000,000.00	1,000,000.00	8.02.01.008	1,000,000.00	January 14, 2022	January 14, 2022	Completed	8.02.01.008
8.02.01.009	Construction of 1000 Tonne	Engineering	1	1,000,000.00	1,000,000.00	8.02.01.009	1,000,000.00	January 14, 2022	January 14, 2022	Completed	8.02.01.009
8.02.01.010	Construction of 1000 Tonne	Engineering	1	1,000,000.00	1,000,000.00	8.02.01.010	1,000,000.00	January 14, 2022	January 14, 2022	Completed	8.02.01.010

Item No.	Description	Unit	Quantity	Unit Price	Total Price	Contract No.	Contract Value	Contract Start Date	Contract End Date	Contract Status	Contract Reference
8.02.01.011	Construction of 1000 Tonne	Engineering	1	1,000,000.00	1,000,000.00	8.02.01.011	1,000,000.00	January 14, 2022	January 14, 2022	Completed	8.02.01.011
8.02.01.012	Construction of 1000 Tonne	Engineering	1	1,000,000.00	1,000,000.00	8.02.01.012	1,000,000.00	January 14, 2022	January 14, 2022	Completed	8.02.01.012
8.02.01.013	Construction of 1000 Tonne	Engineering	1	1,000,000.00	1,000,000.00	8.02.01.013	1,000,000.00	January 14, 2022	January 14, 2022	Completed	8.02.01.013
8.02.01.014	Construction of 1000 Tonne	Engineering	1	1,000,000.00	1,000,000.00	8.02.01.014	1,000,000.00	January 14, 2022	January 14, 2022	Completed	8.02.01.014
8.02.01.015	Construction of 1000 Tonne	Engineering	1	1,000,000.00	1,000,000.00	8.02.01.015	1,000,000.00	January 14, 2022	January 14, 2022	Completed	8.02.01.015
8.02.01.016	Construction of 1000 Tonne	Engineering	1	1,000,000.00	1,000,000.00	8.02.01.016	1,000,000.00	January 14, 2022	January 14, 2022	Completed	8.02.01.016
8.02.01.017	Construction of 1000 Tonne	Engineering	1	1,000,000.00	1,000,000.00	8.02.01.017	1,000,000.00	January 14, 2022	January 14, 2022	Completed	8.02.01.017
8.02.01.018	Construction of 1000 Tonne	Engineering	1	1,000,000.00	1,000,000.00	8.02.01.018	1,000,000.00	January 14, 2022	January 14, 2022	Completed	8.02.01.018
8.02.01.019	Construction of 1000 Tonne	Engineering	1	1,000,000.00	1,000,000.00	8.02.01.019	1,000,000.00	January 14, 2022	January 14, 2022	Completed	8.02.01.019
8.02.01.020	Construction of 1000 Tonne	Engineering	1	1,000,000.00	1,000,000.00	8.02.01.020	1,000,000.00	January 14, 2022	January 14, 2022	Completed	8.02.01.020

Grand Abstract Budget of Procurement Activities
Year Ending 31st December 2022

Approved by:
MR. ROJILYN BAGNALDO
 Head of the Procurement Entity

Recommended for Approval by:
APOLONIO C. DELA ROSA
 SAC, Department

Prepared by:
CHRISTINE M. LANTO
 SAC, Department