ANNEX A

MUNICIPALITY OF PAETE, LAGUNA
Annual Procurement Plan for FY 2021
As ofJanuary to December 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (PhP) MOOE	CO	Remarks (brief descripti Program/Proj
5-02-03-010	Common-use Office Supplies	all deparments	Negotiated Procurement service DBM	n/a	n/a	n/a	n/a	General Appropriation	606,981.92	606,981.92		Office supplie department)
5-02-03-010	Office supplies for the 1 st Quarter	all department	Shopping	n/a	n/a	n/a	n/a	General Appropation	99,621.30	99,621.30		
5-02-03-010	Office supplies for the 2nd Quarter	all Department	Shopping	n/a	n/a	n/a	n/a	General Approriation	97,355.30	97,355.30		
5-02-03-010	Office Supplies for the 3rd Quarter	all department	Shooping	n/a	n/a	n/a	n/a	General Approraition	99,786.00	99,786.00		
5-02-03-010	Office Supplies for the 4th Quarter	all department	Shopping	n/a	n/a	n/a	n/a	General Approraition	99,448.00	99,448.00		
5-02-03-020	Accountable Forms	Treasury	Negotiated Agency to Agency	n/a	n/a	n/a	n/a	General Appropriation	185,000.00	185,000.00		Accountable form/Receipt/
5-02-03-030	Stickers/Form (business& tricycle)-Non-accountable form	MO/MTFRB	shopping	n/a	n/a	n/a	n/a	General Appropriation	44,573.45	44,573.45		Sticker and F supplies Busi and Tricycle permit (1st
5-02-03-030	Furnishing and Delivery of supplies for the Bussiness and Tricycle Sticker permit	MO/MTFRB	Shopping	n/a	n/a	n/a	n/a	General Appropriation	49,026.55	49,026.55		Supplies
5-02-03-030	Furnishing and Delivery of Bussiness and Tricycle Sticker permit	MO/MTFRB	Small value	n/a	n/a	n/a	n/a	General Appropriation	56,400.00	56,400.00		
5-02-060	Welfare Goods Espenses	MDRRMO	Negotiated	n/a	n/a	n/a	n/a	MDRRMO Fund	122,280.00	122,280.00		Relief goods Goods
5-02-060	Procurement of food commodities to be used as Food Assisstance	MSWD/MDRRMO	Public Bidding	October 7-26, 2021	26-Oct-21	3-Nov-21	12-Nov-21	MDRRMO Fund	327,720.00	327,720.00		Releife Good
5-02-060	Welfare Goods Espenses-Procurement of (foods)Rice and Grocery Items for Covid 2019	MO	Negotiated	n/a	n/a	n/a	n/a	20% development fund	1,000,000.00	1,000,000.00		Relief goods Goods for Co 19
5-02-03-080	Medcal Supplies/equipment related Covid 19	RHU	Negotiated	n/a	n/a	n/a	n/a	20% Development Fund	468,385.00	468,385.00		
5-02-03-080	Medical Supplies and equipment for Covid 19 Vaccination	RHU	Small value	n/a	n/a	n/a	n/a	20% Development	39,500.00	39,500.00		
5-02-03-080	Furnishing and Delivery odf Medical Supplies to be used for the Covid-19 Vaccination Program	RHU	Small value	n/a	n/a	n/a	n/a	20% Development Fund	79,000.00	79,000.00		Medical Supp
5-02-03-080	Furnishing and Delivery of medical supplies to be used for Swabbing purposes Covid-19	RHU	Shopping	n/a	n/a	n/a	n/a	20% Development Fund	96,800.00	96,800.00		Medical Supp

5-02-03-080	Medical supplie/equipment for the Vaccination Puproses Covid 19	RHU	Shopping	n/a	n/a	n/a	n/a	20 % Development Fund	49,900.00	49,900.00		
5-02-03-080	10 box disinfectant liquid for the disinfection purposes (Covid-19)	GSO	shopping	n/a	n/a	n/a	n/a	20% Development	5,725.00	5,725.00		
5-02-03-080	Furnishing and delivery of 100 packs ziplock #8 to be used for the Vaccination program	RHU	Small value	n/a	n/a	n/a	n/a	20% Development	25,000.00	25,000.00		
5-02-03-080	3 set Oxygen and regulator for the MDRRMO	MDRRMO	Shopping	n/a	n/a	n/a	n/a	20% development fund	44,500.00	44,500.00		
5-02-03-080	Furnishing of Delivery of 65 box 0.5mlauto disable Syringe to be used Covid 19 Vaccination	RHU	Small value	n/a	n/a	n/a	n/a	20% Development Fund	98,150.00	98,150.00		
5-02-03-080	Furnishing of Delivery of 58 box 0.3cc Auto Disable syringe to be used for the Covid-19 Vaccination	RHU	Small value	n/a	n/a	n/a	n/a	20% Development	98,600.00	98,600.00		
5-02-03-080	Furnishing and Delivery of supplies for Covid-19 Vaccination	RHU	Shopping	n/a	n/a	n/a	n/a	20% Development	39,115.00	39,115.00		
5-02-03-080	Medical, Dental and Laboratory	RHU	Shopping	n/a	n/a	n/a	n/a	General Appropriation	50,000.00	50,000.00		Medical Supp quarterly
5-02-03-080	Medical supplies for the Covid 19 Vaccination and other program	MDRRMO	Small value	n/a	n/a	n/a	n/a	MDRRMO	400,000.00	400,000.00		Medical Supp re covid 19
5-02-03-080	Disinfection supplies	MDRRMO	Small value	n/a	n/a	n/a	n/a	MDRRMO	100,000.00	100,000.00		Disifection supplies
5-02-03-080	Furnishing and Delivery of Oxygen tank with regulator	MDRRMO	Shopping	n/a	n/a	n/a	n/a	MDDRRMO Fund	44,500.00	44,500.00		Oxygen tank
5-02-03-070	Drugs and Medicines	RHU	Shopping	n/a	n/a	n/a	n/a	General Appropriation	200,000.00	200,000.00		Medicines for Quarter
5-02-03-070	Procurement of vaccines for covid 19	RHU	Negotiated (Emergency)	n/a	n/a	n/a	n/a	20% development fund	2,000,000.00	2,000,000.00		vaccine
5-02-03-070	Procurement of vaccines for covid 19	RHU	Negotiated (Emergency)	n/a	n/a	n/a	n/a	MDRRMO Fund-Trust	3,254,254.13	3,254,254.13		Vaccine
5-02-03-090	Gasoline , Oil and Lubricants expenses	GSO/mps/mdrrmo	negotiated	n/a	n/a	n/a	n/a	General Appropriation/Peace and order/MDRRMO	1,370,000.00	1,370,000.00		All governme vehicle , equipment, b heavy equipn quarterly
5-02-03-990	other supplies and Materials Expenses	all department	shopping	n/a	n/a	n/a	n/a	General Appropriation	335,000.00	335,000.00		Other Supplies/Trai event
5-02-03-990	other supplies and Materials Expenses	MSWD	shopping	n/a	n/a	n/a	n/a	General Appropriation-GAD	290,000.00	290,000.00		Other Supplies/Trai event
5-02-03-990	Furnishing and Delivery of furniture to be used by the Office MSWD-Drop Center Facility	mswd	shopping	n/a	n/a	n/a	n/a	GAD	67,200.00	67,200.00		Furniture/Sup

5-02-03-990	other supplies and Materials Expenses	MDRRMO	shopping	n/a	n/a	n/a	n/a	MDRRMO Fund	30,000.00	30,000.00		Other Supplies/Trai event
5-02-03-990	other supplies and Materials Expenses	cultural	shopping	n/a	n/a	n/a	n/a	General Appropriation-Cultural	25,000.00	25,000.00		Other Supplies/Trai event
5-02-04-020	Electricity expenses	Municipality	Negotiated	n/a	n/a	n/a	n/a	General Appropriation	2,416,870.65	2,416,870.65		electricity (Fle
5-02-05-020	Telephone-landline	all department/MPS	Negotiated	n/a	n/a	n/a	n/a	General Appropriation	458,125.00	458,125.00		Telephone bil
5-02-05-020	Telephone-Mobile	All department	Negotiated	n/a	n/a	n/a	n/a	General Appropriation	453,600.00	453,600.00		Mobile
5-02-05-030	Internet	All department	Negotiated	n/a	n/a	n/a	n/a	General Appropriation	325,000.00	325,000.00		Internet servi
5-02-05-040	Cable/Radio expenses	Tourism/RHU/MO	Negotiated	n/a	n/a	n/a	n/a	General Appropriation	270,240.00	270,240.00		Cable and Ra Natin
5-02-08-020	Prizes	Tourism		n/a	n/a	n/a	n/a	General Appropriation	350,000.00	350,000.00		Prizes-ukit taka/kasining
5-02-11-030	Consultancy Services	MO	shopping	n/a	n/a	n/a	n/a	General Appropriation	120,000.00	120,000.00		Consultant-Adviser
5-02-11-040	Other Professional Service			n/a	n/a	n/a	n/a	General Appropriation	244,000.00	244,000.00		
5-02-13-030-(01	Repair and maintenance of Barangay Road of Barangay Ibaba Del Sur-Road networks	Engineering	shopping	n/a	n/a	n	n/a	20% Development Fund	200,000.00	200,000.00		Road
5-02-13-030-(01	repair and rehabilitation of Dalagan st.-Brgy 2	Engineering	shopping	n/a	n/a	n/a	n/a	20% Development Fund	50,000.00	50,000.00		Road
5-02-13-030-(01	Construction and Rehabilitation of Local road -brgy ermita	Engineering	shopping	n/a	n/a	n/a	n/a	20% Development Fund	59,143.02	59,143.02		Road
5-02-13-030	Furnishing and delivery of electrical materials and labor for the Installation of Street Light	Engineering	Small value	n/a	n/a	n/a	n/a	20% Development Fund	20,856.98	20,856.98		
5-02-13-030-(01	Repair of Barangay Roads Brgy quinale	Engineering	shopping	n/a	n/a	n/a	n/a	20% Development Fund	169,786.93	169,786.93		Road
5-02-13-030(01	Rehabilitation/concrete overlay of CS Umali St.-Brgy Quinale	Engineering	Public Bidding	March 26-April 13, 2021	13-Apr-21	20-Apr-21	April 30,2021	20% Development Fund	520,816.72	520,816.72		Road
5-02-13-030(01	Rehabilitation of C. Milan St. (tropang Pagong) Brgy Quinale	Engineering	shopping	n/a	n/a	n/a	n/a	20% Development Fund	50,000.00	50,000.00		Road
5-02-13-030(01	Renovation of Baldemor St. Extension-Brgy Bagumbayan	Engineering	shopping	n/a	n/a	n/a	n/a	20% Development Fund	50,000.00	50,000.00		Road
5-02-13-030(01	Renovation of Remedios Adefuin St. Globe pathway brgy 7	Engineering	shopping	n/a	n/a	n/a	n/a	20% Development Fund	53,863.13	53,863.13		Road
5-02-13-030(01	Improvement and rehabilitation tatlong kruz access road	Enginnering	Public Bidding	January 11-25, 2021	25-Jan-21	1-Feb-21	2/11/2021	20% Development Fund	608,722.00	608,722.00		Road
5-02-13-030(01	Rehabilitation of Barangay Roads brgy 7	Engineering	shopping	n/a	n/a	n/a	n/a	20% Development Fund	3,678.00	3,678.00		Road
5-02-13-030(01	Concreting ofPathway at Aseoche Street Barangay 5	Engineering	shopping	n/a	n/a	n/a	n/a	20% development fund	48,207.71	48,207.71		Road
5-02-13-030(01	Concrete of Pathway at Bagu street Baranagay 5	Engineering	shopping	n/a	n/a	n/a	n/a	20% development fund	27,441.59	27,441.59		Road
5-02-13-030(01	Rehabilitation of Pathway at Dalangin Street Barangay 5	Engineering	shopping	n/a	n/a	n/a	n/a	20% Development fund	59,972.21	59,972.21		Road

5-02-13-030(01	Rehabilitaton of Pathway at Mabolo st. Barangay Bagumbayan	Engineer	shopping	n/a	n/a	n/a	n/a	20% Development Fund	40,329.06	40,329.06		Road
5-02-13-030(01	Rehabilitation of Pathway at Madriguerra extension Street Barangay 7 bagumbayan	Engineering	shopping	n/a	n/a	n/a	n/a	20% development fund	52,400.00	52,400.00		Road
5-02-13-030(01	Rehabilitation of pathways and gutter Canal at R. Adefuin Street and Magga Street Barangay Bumbayna	Engineering	shopping	n/a	n/a	n/a	n/a	20% Development Fund	100,772.20	100,772.20		Road
	Improvement of Drainage canal and Slope protection of Agarao Covered Court Gym at Barangay Quinale	Engineering	Public Bidding	March 26-April 13, 2021	13-Apr-21	20-Apr-21	April 30,2021	20% Development Fund	236,134.54	236,134.54		
5-02-13-030(01	Concerting/Rehabilitation of roads within the Municipality	Engineering	Public Bidding	January 11-25, 2021	25-Jan-21	1-Feb-21	2/11/2021	20% Development Fund	574,554.14	574,554.14		Road
5-02-13-030(01	Concrete overlay of Ptahway Bukal St. Brgy Quinale	Engineering	Small value	n/a	n/a	n/a	n/a	20% Development Fund	39,485.00	39,485.00		
5-02-13-030	Materials for Barangay Road of Barangay S. Cadapan Barangay 1	Engineer	Small value	n/a	n/a	n	n/a	20% Development Fund	96,481.00	96,481.00		
5-02-13-030	Material and maintenance of Barangay Road of Barangay Ibaba Del Sur (Improvement of Sidewalk in Front of IES)	Engineer	Small value	n/a	n/a	n	n/a	20% Development Fund	103,519.00	103,519.00		
5-02-13-030-(01	Repair and maintenance of Barangay Road of Barangay maytoong-Road networks	Engineering	shopping	n/a	n/a	n	n/a	20% Development Fund	200,000.00	200,000.00		Road
5-02-13-030-(01	Repair and maintenance of Barangay Road of Barangay Ermita-Road networks	Engineering	shopping	n/a	n/a	n	n/a	20% Development Fund	11,420.00	11,420.00		Road
5-02-13-030	9 Led street light 50w to be used at Barangay Ermita	Engineering	Shopping	n/a	n/a	n/a	n/a	20% development fund	49,680.00	49,680.00		
5-02-13-030	Furnishing and Delivery of aluminum slidding window, cabinet and partition for the Improvement of Multi-puprose Building at Barangay Ermita and at Upland tatlong krus Shrine	Engineering	Small value	n/a	n/a	n/a	n/a	20% development Fund	91,900.00	91,900.00		Multi-purpose Building
5-02-13-030	Furnishing and Delivery of Partition Glass Aluminun for the Improvement of Multi-purpose Buidling at Barangay Ermita	Engineer	Small value	n/a	n/a	n/a	n/a	20% development fund	47,000.00	47,000.00		Multi-purpose Building
5-02-13-030-(01	Repair and maintenance of Barangay Road of Barangay Quinale-Road networks	Engineering	shopping	n/a	n/a	n	n/a	20% Development Fund	200,000.00	200,000.00		Road
5-02-13-030-(01	Repair and maintenance of Barangay Road of Barangay Ilaya del Sur-Road networks	Engineering	shopping	n/a	n/a	n	n/a	20% Development Fund	200,000.00	200,000.00		Road
5-02-13-030-(01	Repair and maintenance of Barangay Road of Barangay Ilaya Del Norte-Road networks	Engineering	shopping	n/a	n/a	n	n/a	20% Development Fund	150,000.00	150,000.00		Road

5-02-13-030	Sollar streetlight to be used at Barangay Ilaya del Norte -upland area	Engineer	Shoppinbg	n/a	n/a	n	n/a	20% Devlopment Fund	50,000.00	50,000.00		
5-02-13-030-(01	materials for the Rehabilitation of patway and gutter at R. Adefuin street at mangga street	Engineering	shopping	n/a	n/a	n	n/a	20% Development Fund	57,650.00	57,650.00		Road
5-02-13-030	Construction materials for the Rehabilitation of Pathway at Madriguerra Extension	Engineering	shopping	n/a	n/a	n	n/a	20% development fund	52,400.00	52,400.00		
5-02-13-030	Improvement of Multipurpose Building at Barangay bagumbayan	Engineering	Small value	n/a	n/a	n	n/a	20% development fund	95,000.00	95,000.00		
5-02-13-030-(01	Repair and maintenance of Barangay Road of Barangay bangkusay-Road networks	Engineering	shopping	n/a	n/a	n	n/a	20% Development Fund	123,155.30	123,155.30		Road
5-02-13-030	Furnishing and delivery of construction materials and labor for te reapir/Improvement of roof and ceeling of Multi-puporse building at Barangay Bangkusay	Engineering	Small value	n/a	n/a	n/a	n/a	20% Development Fund	76,844.70	76,844.70		
5-02-13-030-(01	Repair and maintenance of Barangay Road of BarangayIbaba Del Norte-Road networks	Engineering	shopping	n/a	n/a	n	n/a	20% Development Fund	134,331.55	134,331.55		Road
5-02-13-030-	Furnishing and Delivery of construction materials to be used for the Construction of Patway at F.B. cadawas Extension	Engineering	Small value	n/a	n/a	n/a	n/a	20% Development Fund	65,668.45	65,668.45		
5-02-13-030-(01	Improvement of road at feeder road	Engineering	Public Bidding	Dec 1-17, 2021	17-Dec-21	24-Dec-21	4-Jan-22	20% Development Fund	1,300,274.00	1,300,274.00		Road
5-02-13-030 (2)	Construction of River Control at Brgy Ilaya del Sur	Engineering	Public Bidding	n/a	n/a	n/a	n/a	20% development fund	415,004.97	415,004.97		Canal
5-02-13-030 (2)	Construction of Line Canals at Brgy Bagumbayan	Engineering	shopping	n/a	n/a	n/a	n/a	20% development	35,394.00	35,394.00		Canal
5-02-13-030 (2)	Construction of Open Canal in Gervacio Marcelo St. Barangay Ibaba del Sur	Engineering	shopping	n/a	n/a	n/a	n/a	20% Development	100,000.00	100,000.00		Canal
5-02-13-030 (2)	Flood and erosion control project	Engineering	Public Bidding	n/a	n/a	n/a	n/a	20% development fund	2,800.00	2,800.00		Canal
5-02-13-030 (2)	repair and Maintenance of Flood Control System	Engineering	shopping	n/a	n/a	n/a	n/a	MDRRMO	750,000.00		750,000.00	Flood control
5-02-13-030(99)	Development of Matabuncca Falls	Engineering	Shopping	n/a	n/a	n/a	n/a	20% Development Fund	291,615.00		291,615.00	Materials
5-02-13-030(03)	Procurement of Waterworks materials	WSO	shopping	n/a	n/a	n/a	n/a	General Appropriation	1,312,802.00	1,312,802.00		Maintenance operation
5-02-13-030(03)	Rehabilitation/Improvement of owned potable water supply system	WSO		n/a	n/a	n/a	n/a	20% Development	1,494,079.49	1,494,079.49		Waterwork system improvement
5-02-13-030	Procurement Chlorine for the Water System	WSO	Shopping	n/a	n/a	n/a	n/a	20% Development	34,800.00	34,800.00		

5-02-13-030	Furnishing and Delivery of 40 rolls Black HDPE 1" and 5 rolls 1 1/2" Black HDPE	WSO	Small value	n/a	n/a	n/a	n/a	20% Development	72,500.00	72,500.00		
5-02-13-030	Furnishing and delivery of wso materials to be used for the Installation of Water Distribution Line for the Improvement of water system at Brgy Ilaya del Norte	WSO	Small value	n/a	n/a	n/a	n/a	20% Development	99,550.00	99,550.00		
5-02-13-030(03	Furnishing and delivery of Construction materials for Construction of Filtration box for the Improvements Water System	WSO	Shopping	n/a	n/a	n	n/a	20% Devlopment Fund	96,740.00	96,740.00		WSO Filtratio
5-02-13-030(03	Water Testing of Free Flow-	WSO	Shopping	n/a	n/a	n/a	n/a	20% Development Fund	100,000.00	100,000.00		Water Testinc
5-02-13-030	Furnishing and Delivery of PE hose 2 and PE hose 1 1/2 to be used for the Installation Transmission Line	WSO	Small value	n/a	n/a	n/a	n/a	20% Development	97,500.00	97,500.00		
5-02-13-030(03	Procurement of Water meter and fittings	WSO	Public bidding	August 10-31, 2021	31-Aug-21	7-Sep-21	17-Sep-21	20% Development	399,250.00	399,250.00		water meter
5-02-13-030	Drilling of deep well in Panghulo and Installation of water submersible Pump at Barangay Quinale (Panghulo)	wso	Public Bidding	August 20-sep 7, 2021	7-Sep-21	14-Sep-21	24-Sep-21	20% Development	599,446.38		599,446.38	
	Installation of water transmission Line at ilaya del Norte to Ilaya Del sur	wso	Public Bidding	August 20-sep 7, 2021	7-Sep-21	14-Sep-21	24-Sep-21	20% Development Fund	199,896.80		199,896.80	
5-02-13-030	Construction of Chlorinator Housing	WSO	Small Value	n/a	n/a	n/a	n/a	20% Development Fund	50,000.00	50,000.00		
-02-13-030(08	Maintenance of-, Parks,Plaza and monuments	EO	shopping	n/a	n/a	n/a	n/a	General Appropriation	100,000.00	100,000.00		Maitenance quarterly
-02-13-030(08	Rehabilitation of cultural/historical sites (Liwasang mariano madrinan, Tanghalanag Leandro Baiquiedra, Paet Town Marker	EO	shopping	n/a	n/a	n/a	n/a	20% Development	304,134.06	304,134.06		Materials/Lab
02-13-030(99	Development of eco-tourism project and Pilgrimage site (Tatlong krus, Wawa Park)	EO	Shopping	n/a	n/a	n/a	n/a	20% Development	383,427.49	383,427.49		Improvement ntenance
02-13-030(99	Furnishing of Delivery of Construction of Materials to be used for the Improvement of Tatlong kruz	EO	Shopping	n/a	n/a	n/a	n/a	20% Development Fund	74,628.00	74,628.00		
02-13-030(99	Furnisinh and delivery of construction materials for the Improvement of Wawa park at Barangay 1	EO	Small value	n/a	n/a	n	n/a	20% Development	77,879.50	77,879.50		
02-13-030(99	Repair and Maintenance-other infra assests/Maintenance of MRF and Sanitary Landfill	EO	shopping	n/a	n/a	n/a	n/a	20% development	4,420,786.03	4,420,786.03		Maintenance assets

5-02-13-030(99)	Furnishing and Delivery of 165 cu.m. filling materials to be used at Sanitary land Fill-MRF at upland sitio Sta. Ana	EO	Small Value	n/a	n/a	n/a	n/a	20% Development	99,000.00	99,000.00		
5-02-13-030(99)	Repair and Maintenance -Other infra asset /Construction and Rehabilitation of Local Infraatructure	EO	Public Bidding	January 11-25, 2021	25-Jan-21	1-Feb-21	2/11/2021	20% development	1,420,282.13		1,420,282.13	
5-02-13-030(99)	Fence of NCCD	EO	Public Bidding	Dec 1-22, 2021	22-Dec-21	29-Dec-21	8-Jan-22	20% Development Fund	1,211,161.00		1,211,161.00	
5-02-13-030(99)	Road J.V. Quesada Street	EO	Public Bidding	Dec 1-17, 2021	17-Dec-21	24-Dec-21	4-Jan-22	20% Development Fund	464,714.02		464,714.02	
	Procurement of 100 pcs Street light 50w to be used for the Street Light Project	EO	Public Bidding	Dec 1-17, 2021	17-Dec-21	24-Dec-21	4-Jan-22	20% Development Fund	500,000.00	500,000.00		
5-02-13-030(99)	Other Infra project-Improvement	EO	Small value	n/a	n/a	n/a	n/a	20% Development Fund	351,724.71	351,724.71		
5-02-13-030	Furnishing and delivery of materials to be used for the Construction of Luntian Eco Learning Space at Sitio Mabata Barangay Bagumbayan	EO	Small value	n/a	n/a	n/a	n/a	20% Development Fund	98,731.00	98,731.00		
5-02-13-030	Concreting of Adjoining Farm to Market Road and Construction of Retaining wall at Sitio Sta. Ana Barangay Ermita, Paete, Laguna	EO	Public Bidding	November 15-December 7, 2021	7-Dec-21	14-Dec-21	24-Dec-21	20% Development Fund	1,077,555.61		1,077,555.61	
5-02-13-030	Improvement/Repair of Barangay Health Station at Sitio papatahan	EO	Small value	n/a	n/a	n/a	n/a	20% Development	140,489.44	140,489.44		
5-02-13-030	Furnishing and Delivery of Angel bar and Square bar for the Ditches Cover at N.A. Adefuinst. F. Sario St. at barangay Ibaba Del Sur	EO	Small value	n/a	n/a	n/a	n/a	20% Development Fund	98,000.00	98,000.00		
5-02-13-030	Furnishing and delivery of Construction materials for the Improvement of Canal J.P. rizal Street	EO	Shopping	n/a	n/a	n	n/a	20% Development Fund	74,132.00	74,132.00		
5-02-13-030(99)	Concreting of Farm to Market road at sanitary landfill at Sitio Sta. Ana Barangay 3 Ermita	EO	Public Bidding	January 25-February 16, 2021	16-Feb-21	22-Feb-21	4-Mar	20% Development Fund	2,246,407.37		2,246,407.37	
5-02-13-030(99)	Rehabilitation of Multi-purpose building at Barangay Bagumbayan J.P Rizal Street	EO	Public Bidding	January 26-February 9, 2021	9-Feb-21	16-Feb-21	26-Feb-21	20% Development Fund	293,969.81		293,969.81	
5-02-13-030(99)	Construction and Rehabilitation of Multi-purpose hall at Barangay Bagumbayan	EO	Public Bidding	January 25-February 16, 2021	16-Feb-21	22-Feb-21	4-Mar	20% Development Fund	191,871.00		191,871.00	
5-02-13-030(99)	Widening of access road from sitio casile to Sitio Papatahan	Engineering	Public bidding	January 25-February 16, 2021	16-Feb-21	22-Feb-21	4-Mar	20% Development Fund	1,108,239.00		1,108,239.00	
5-02-13-030(99)	Concrete overlay of S. Cadapan Street at Barangay 9 Ibaba del Norte Paete, Laguna	Engineering	Negotiated	n/a	n/a	n/a	n/a	20% Development Fund	140,669.30		140,669.30	

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5-02-13-030(99)	Constructio/Riprapping of Roads, Patways and Canals-Brgy ilaya Del Norte	Engineering	shopping	n/a	n/a	n/a	n/a	20% Development Fund	120,108.50		120,108.50	
5-02-13-030(99)	Installation of 10 Solar Street Light at Barangay Maytoong	Engineering	Shopping	n/a	n/a	n/a	n/a	20% Development Fund	50,000.00	50,000.00		
5-02-13-030(99)	Installation of Solar Street Light at Barangay Bangkusay	Engineering	Shopping	n/a	n/a	n/a	n/a	20% Development Fund	610.00	610.00		
5-02-13-030(99)	Installation of Solar Street Light of Municipality of Paete, Laguna	Engineering	Shopping	n/a	n/a	n/a	n/a	20% Development Fund	25,472.80	25,472.80		
5-02-13-030(99)	Furnishing and delivery of 23 pcs Street Light	Engineer	Shopping	n/a	n/a	n	n/a	20% Development Fund	98,900.00	98,900.00		
	Furnishing and Delivery of 20 pcs Street Light 50w	Engineering	Small value	n/a	n/a	n/a	n/a	20% development Fund	99,600.00	99,600.00		
5-02-13-030(99)	Steel gate of Child Development Center/VAWC Office at Brgy bangkusay	Engineering	Shopping	n/a	n/a	n/a	n/a	20% Development Fund	100,000.00	100,000.00		
5-02-13-030(99)	Repair and Maintenance-other infra assests	LDRRMO	shopping	n/a	n/a	n/a	n/a	5%Disaster	350,000.00	350,000.00		Repair and Maintenace
5-02-13-030	Establishment of Agro-Tourism Development at Sitio Alutay, Tubog and Papatahan and Saray	DA	Shopping	n/a	n/a	n/a	n/a	20% Development	300,000.00	300,000.00		
5-02-13-030	Site Development for |Multi-purposed Building of Ibaba del Norte	Engineering	Shopping	n/a	n/a	n/a	n/a	20% Development Fund	400,000.00		400,000.00	Land
5-02-13-040(01)	Repair and Maintenance/supplies - building other structure	EO	Shopping	n/a	n/a	n/a	n/a	General Appropriation	2,014,345.30	2,014,345.30		Municipal Bui
5-02-13-040	Furnishing and Delivery of 5 pcs Aluminum and glass cabinet cabinet with installation	Engineer	Small value	n/a	n/a	n	n/a	Geneal Appropriation	71,600.00	71,600.00		RHU Building
5-02-13-040(01)	Improvement of Cultural Heritage and Livelihood Training Center	Engineering	Public Bidding					20% development Fund	498,627.06		498,627.06	Heritage buil
5-02-13-040(01)	Improvement of Multi-purpose Building at Ibaba Del Sur	Engineering	shopping	n/a	n/a	n/a	n/a	20% Development Fund	1,408.77	1,408.77		
5-02-13-040(01)	Construction of Bantay Bayan outpost at Barangay Ibaba del Sur	Engineering	Shopping	n/a	n/a	n/a	n/a	20% Development Fund	100,000.00		100,000.00	Outpost
5-02-13-040(01)	Repair of multi-purpose roof of Barangay Maytoong	Engineering	Shopping	n/a	n/a	n/a	n/a	20% Development Fund	50,026.00	50,026.00		Roof repair
5-02-13-040(01)	Rehabilitation of Multi-purpose building at Barangay Ermita	Engineering	Shopping	n/a	n/a	n/a	n/a	20% Development Fund	125,382.00	125,382.00		building
5-02-13-040(01)	Construction of Multi-purpose building at Tatlong kruz	Engineering	Public Bidding	January 26-February 9, 2021	9-Feb-21	16-Feb-21	26-Feb-21	20% Development Fund	242,000.00		242,000.00	
5-02-13-040(01)	Renovation and painting of multi-purpose building at Barangay Ilaya del Norte	Engineering	Shopping	n/a	n/a	n/a	n/a	20% Development Fund	80,000.00	80,000.00		
5-02-13-040(01)	Renovation of Bantay Bayan multi-purpose hall at Barangay Bagumbayan	Engineering	Shopping	n/a	n/a	n/a	n/a	20% Development Fund	75,000.00	75,000.00		

5-02-13-040(01)	Construction of multi-purpose building and Fabrication of steel gate at Barangay Bangkusay	Engineering	Public Bidding	February 8-22, 2021	22-Feb-21	1-Mar-21	11-Mar-21	20% Development Fund	200,000.00		200,000.00	
5-02-13-040(04)	Repair and Maintenance-Market	EO	shopping	n/a	n/a	n/a	n/a	General Appropriation	40,000.00	40,000.00		Materials
5-02-13-040(05)	Repair and Maintenace-Slaughterhouses	DA	shopping	n/a	n/a	n/a	n/a	General Appropriation	40,000.00	40,000.00		Materials
5-02-13-040(99)	Repair and Maintenance -other Structure	EO	shopping	n/a	n/a	n/a	n/a	General Appropriation	35,000.00	35,000.00		
5-02-13-040(99)	Contruction of Bridges at Feeder Road at Barangay Quinale	Engineering	Shopping	n/a	n/a	n/a	n/a	20% Development Fund	100,000.00		100,000.00	
5-02-13-040(99)	Concrete barries along Madrigal St. Brgy Maytoong	Engineering	Shopping	n/a	n/a	n/a	n/a	20% Development Fund	50,000.00	50,000.00		
5-02-13-050 (2)	Repair and Maintenance-Office Equipment	all department	Shopping	n/a	n/a	n/a	n/a	General Appropriation	37,000.00	37,000.00		Repair of Offi Equipment
5-02-13-050(3)	Repair and Maintenance-ICT Equipment	all department	shopping	n/a	n/a	n/a	n/a	General Appropriation	57,000.00	57,000.00		Repair of Prir and Compute
5-02-13-050(08)	Maintenance-Construction and Heavy Equipment	GSO	shopping	n/a	n/a	n/a	n/a	General Appropriation	100,000.00	100,000.00		Spare parts/L
5-02-13-060(01)	Procurement Tires, Battery and Spare parts and Labor-mainteance/repair vehicle	GSO	shopping	n/a	n/a	n/a	n/a	General Appropriation	465,000.00	465,000.00		repair/Mainte e of municipa Vehicle
5-02-13-060(01)	Procurement Tires, Battery and Spare parts and Labor-maintenance/repair vehicle	MPS	Shopping	n/a	n/a	n/a	n/a	Peace and Order	85,000.00	85,000.00		Police vehicle
5-02-13-060(01)	, Procurement Tires, Battery and Spare parts and Labor-maintenance/repair vehicle	MDRRMO	shopping	n/a	n/a	n/a	n/a	5% Disaster	220,000.00	220,000.00		MDRRMO ve
5-02-13-060(01)	Spare parts and labor for the Maintenance of Dumptruck	MENRO	Small value	n/a	n/a	n/a	n/a	20% development fund	100,000.00	100,000.00		Dumptruck maintenance
5-02-14-030	Subsidy to Other LGU-			n/a	n/a	n/a	n/a	General Appropriation/cultural	99,000.00	99,000.00		
5-02-16-020	Fidelity Bond Preium		Negotiated	n/a	n/a	n/a	n/a	General Appropriation	25,000.00	25,000.00		
5-02-16-030	Insurance vehicle/Registration	GSO	Negotiated (agency to Agency)	n/a	n/a	n/a	n/a	General Appropriation/MDRRMO	76,000.00	76,000.00		GSIS insurance/LT
5-02-99-020	Printing and Publication Expenses	SB/MBO	Shopping	n/a	n/a	n/a	n/a	General Appropriation	20,000.00	20,000.00		Book Binding
5-02-99-030	Representation expenses	SB/MO/tourism	Shopping	n/a	n/a	n/a	n/a	General Appropriation	235,000.00	235,000.00		Food (Event, meetings and visitor)
5-02-99-060	membership Dues and Contibution		negotiated	n/a	n/a	n/a	n/a	General Appropriation	270,000.00	270,000.00		
5-02-99-080	Donation	MO /mswd	Shopping	n/a	n/a	n/a	n/a	General Appropriation	1,600,000.00	1,600,000.00		Goods in Kind/cash
5-02-99-080	Donation assistance from MDRRMO during emergency	mrddmo	Shopping	n/a	n/a	n/a	n/a	General Approoriation	1,512,511.08	1,512,511.08		Goods in Kind/cash
5-02-99-080	Donation	MSWD	Shopping	n/a	n/a	n/a	n/a	General Appropriation-MCPC	150,000.00	150,000.00		
5-02-99-080	Donation	MSWD	Shopping	n/a	n/a	n/a	n/a	GAD	50,000.00	50,000.00		
5-02-99-080	Donation	Senior Citizen	Shopping	n/a	n/a	n/a	n/a	Senior	976,000.00	976,000.00		

5-02-02-010	Training/Seminar	all department	Shopping	n/a	n/a	n/a	n/a	General Appropriation	350,000.00	350,000.00		Foods and Materials
5-02-02-010	Training Expenses for Bantay bayan and Katarungan Pangbarangay (handling cases)	MPOC/DILG	Shopping	n/a	n/a	n/a	n/a	Bantay bayan	20,000.00	20,000.00		Foods and Materials
5-02-02-010	Aids Monitoring Symposium/Seminar on HIV prevention	RHU	Shopping	n/a	n/a	n/a	n/a	Aids monitoring	20,000.00	20,000.00		Foods and Materials
5-02-02-010	Assisstance to Bantay Bayan		Shopping	n/a	n/a	n/a	n/a	Bantay bayan	50,000.00	50,000.00		Foods and Materials
5-02-02-010	Threater Art & Dancing Workshop	MSWD	shopping	n/a	n/a	n/a	n/a	MCPC	60,000.00	60,000.00		Foods and Materials
5-02-02-010	Capability seminar in realition to Children development	MSWD	Shopping	n/a	n/a	n/a	n/a	MCPC	50,000.00	50,000.00		Foods and Materials
5-02-02-010	Children's Talent & music Workshop	MSWD	Shopping	n/a	n/a	n/a	n/a	MCPC	70,000.00	70,000.00		Foods and Materials
5-02-02-010	Art Workshop & Skills Training Program for Children and Youth	MSWD	Shopping	n/a	n/a	n/a	n/a	MCPC	50,000.00	50,000.00		Foods and Materials
5-02-02-010	BCPC orientation Workshop	MSWD	Shopping	n/a	n/a	n/a	n/a	MCPC	50,000.00	50,000.00		Foods and Materials
5-02-02-010	Training/Symposium & seminar RA7610/RA9344/Online sexual exploitation of children/anti-trafficking of human person act	mswd	Shopping	n/a	n/a	n/a	n/a	MCPC	20,000.00	20,000.00		Foods and Materials
5-02-02-010	Training and Seminar on GAD RA9710	MSWD	Shopping	n/a	n/a	n/a	n/a	GAD	211,237.35	211,237.35		Foods and Materials
5-02-02-010	Foods GAD Seminar (Bastos law) for Govt Employee	MSWD	Small value	n/a	n/a	n/a	n/a	GAD	49,500.00	49,500.00		Food
5-02-02-010	Foods for GAD Seminar for SK Official for two days	MSWD	Small value	n/a	n/a	n/a	n/a	GAD	45,900.00	45,900.00		
5-02-02-010	Tokens for GAD Seminar for SK Official for two days	MSWD	Small value	n/a	n/a	n/a	n/a	GAD	10,000.00	10,000.00		
5-02-02-010	Venue, rooms for Gad Seminar for SK Official for two days	MSWD	ase of Real proprety or ver	n/a	n/a	n/a	n/a	GAD	33,500.00	33,500.00		
5-02-02-010	Skill Training livelihood training for Women, Men, Solo Parent, PWD, Senior Citizen, Youth	MSWD	shopping	n/a	n/a	n/a	n/a	GAD	300,000.00	300,000.00		Foods and Materials
5-02-02-010	Training/Seminar on safe Motherhood and Family	MSWD	shopping	n/a	n/a	n/a	n/a	GAD	50,000.00	50,000.00		Foods and Materials

5-02-02-010	Adolescent and Youth Health Peer Educator training and Capacity building	MSWD	shopping	n/a	n/a	n/a	n/a	GAD	30,000.00	30,000.00		Foods and Materials
5-02-02-010	Gender Sensitivity Training and Leadership Training for LGBTQ	MSWD	shopping	n/a	n/a	n/a	n/a	GAD	50,000.00	50,000.00		Foods and Materials
5-02-02-010	Seminar on solo parent welfare Act	MSWD	shopping	n/a	n/a	n/a	n/a	GAD	10,000.00	10,000.00		Foods and Materials
5-02-02-010	Rsponsible Parenthood Ant-VAWC (RA 9262) Seminar on RA 9208	MSWD	shopping	n/a	n/a	n/a	n/a	GAD	250,000.00	250,000.00		Foods and Materials
5-02-02-010	Men's Day Through Gender Sensitivity Training Cum Planning Workshop Actvities	MSWD	shopping	n/a	n/a	n/a	n/a	GAD	150.00	150.00		Foods and Materials
5-02-02-010	Values Formation and re-affirmation of drug personslities seminar	MSWD	shopping	n/a	n/a	n/a	n/a	GAD	100,000.00	100,000.00		Foods and Materials
5-02-02-010	Seminar on prevention of Physical and sexual abuse	MSWD	shopping	n/a	n/a	n/a	n/a	GAD	100,000.00	100,000.00		Foods and Materials
5-02-02-010	Capacity building for youth-anti - drug abuse Seminar	MSWD	Shopping	n/a	n/a	n/a	n/a	GAD	50,000.00	50,000.00		
5-02-02-010	Training and Seminar for BADAC	MSWD	Shopping	n/a	n/a	n/a	n/a	GAD	90,000.00	90,000.00		Foods and Materials
5-02-02-010	Livelihood and Skill Training for Drug Surrenders for Women	MSWD	Shopping	n/a	n/a	n/a	n/a	GAD	50,000.00	50,000.00		Foods and Materials
5-02-02-010	OSEC and Traffcking Seminar fo Women	MSWD	Shopping	n/a	n/a	n/a	n/a	GAD	100,000.00	100,000.00		Foods and Materials
5-02-02-010	Boys and Girls week WORKSHOP OSEC	MSWD	shopping	n/a	n/a	n/a	n/a	GAD	70,000.00	70,000.00		Foods and Materials ,pol shirt
5-02-02-010	Health Worker seminar on RA 3757	MCR	Shopping	n/a	n/a	n/a	n/a	GAD	20,000.00	20,000.00		Foods and Materials
5-02-02-010	Seminar on Child care development and other GAD related training	MSWD	Shopping	n/a	n/a	n/a	n/a	GAD	50,000.00	50,000.00		Foods and Materials
5-02-02-010	Women of Reproductive age attended Seminar /program Teenage Pregnancy Program	MHO	shopping	n/a	n/a	n/a	n/a	GAD	40,000.00	40,000.00		Foods and Materials
5-02-02-010	Ederly week related to Senior Citizen Seminar orientation	osca	shopping	n/a	n/a	n/a	n/a	GAD	35,000.00	35,000.00		Foods and Materials
5-02-02-010	Kasalan Bayan cum Family counseling and Gender Sexuality Seminar	mswd	shopping	n/a	n/a	n/a	n/a	GAD	50,000.00	50,000.00		Foods and Materials
5-02-99-990	other Maintenace and Operating expenses	all department	shopping	n/a	n/a	n/a	n/a	Gneral Appropriation	839,798.23	839,798.23		Food (meetings)/ot supplies/phot y/oxygen/fire extiguerish ar
5-02-99-990	other Maintenace and Operating expenses/ukit-Taka Festival	Tourism	shopping	n/a	n/a	n/a	n/a	Paet taka festival	600,000.00	600,000.00		Materials/Sup

5-02-99-990	other Maintenace and Operating expenses/Pkasiningang paete	Tourism	shopping	n/a	n/a	n/a	n/a	General Appropriation	550,000.00	550,000.00		Materials/Sup
5-02-99-990	MCPC Quarterly meeting	MSWD	shopping	n/a	n/a	n/a	n/a	mcpc	15,000.00	15,000.00		Foods and Materials
5-02-99-990	Regular meeting Child Right	MSWD	Shopping	n/a	n/a	n/a	n/a	mcpc	10,000.00	10,000.00		Foods and Materials
5-02-99-990	Free birth registration for Children	MSWD	Shopping	n/a	n/a	n/a	n/a	mcpc	20,000.00	20,000.00		trnaspo/food/reials
5-02-99-990	Sport Development for Children	MSWD	shopping	n/a	n/a	n/a	n/a	mcpc	70,000.00	70,000.00		Food and Materials
5-02-99-990	Provision of ECCD materials	MSWD	shopping	n/a	n/a	n/a	n/a	mcpc	50,000.00	50,000.00		Food and Materials
5-02-99-990	IEC mterials/advocacy t-shirt promotion	MSWD	shopping	n/a	n/a	n/a	n/a	MCPC	50,000.00	50,000.00		Food and Materials
5-02-99-990	Campus journalism activities	MSWD	Shopping	n/a	n/a	n/a	n/a	mcpc	50,000.00	50,000.00		Food and Materials
5-02-99-990	Formulate CEPC RA 10821	MSWD	Shopping	n/a	n/a	n/a	n/a	mcpc	50,000.00	50,000.00		Food and Materials
5-02-99-990	Purchase of School Supplies assistance	MSWD	Shopping	n/a	n/a	n/a	n/a	mcpc	50,000.00	50,000.00		Food and Materials
5-02-99-990	Other maintenance and operating Expenses-Peace and order	PNP	shopping	n/a	n/a	n/a	n/a	Peace and Order	112,146.00	112,146.00		Other operati
5-02-99-990	Food Assitance for PNP and BFP for 24/7 operation	BFP/MFP	shopping	n/a	n/a	n/a	n/a	peace and order	79,200.00	79,200.00		Rice
5-02-99-990	Food aid to force Multiplier during night patrolling	MPOC	shopping	n/a	n/a	n/a	n/a	Peace and Order	222,000.00	222,000.00		Food
5-02-99-990	My blood Donation program	RHU	shopping	n/a	n/a	n/a	n/a	Aids monitoring	30,000.00	30,000.00		Food and Materials
5-02-99-990	Smoking Cessation	RHU	shopping	n/a	n/a	n/a	n/a	Bantay bayan	60,000.00	60,000.00		Food and Materials
5-02-99-990	Assisstance to Bantay Bayan		shopping	n/a	n/a	n/a	n/a	General Appropriation	400,000.00	400,000.00		Food and Materials
5-02-99-990	LGBTQ Programs and Meeting	MSWD	shopping	n/a	n/a	n/a	n/a	GAD	11,000.00	11,000.00		Food and Materials
5-02-99-990	Family Welfare Program	MSWD	shopping	n/a	n/a	n/a	n/a	GAD	20,000.00	20,000.00		Food and Materials
5-02-99-990	program for Person with Disability	MSWD	shopping	n/a	n/a	n/a	n/a	GAD	100,000.00	100,000.00		Food and Materials
5-02-99-990	Women Welfare and Program	MSWD	shopping	n/a	n/a	n/a	n/a	GAD	20,000.00	20,000.00		Food and Materials
5-02-99-990	Family/Community Welfare Program	MSWD	shopping	n/a	n/a	n/a	n/a	GAD	60,000.00	60,000.00		Food and Materials
5-02-99-990	Program for Girl Children of Solo Parent	MSWD	shopping	n/a	n/a	n/a	n/a	GAD	50,000.00	50,000.00		Food and Materials
5-02-99-990	PROGRMA FOR Lesbian Gay,Bisexual, Tras-gender and queer	MSWD	shopping	n/a	n/a	n/a	n/a	GAD	100,000.00	100,000.00		Food and Materials
5-02-99-990	Youth Welfaremeeting	MSWD	shopping	n/a	n/a	n/a	n/a	GAD	20,000.00	20,000.00		Food and Materials
5-02-99-990	Program for Person with disablity	MSWD	shopping	n/a	n/a	n/a	n/a	GAD	20,000.00	20,000.00		Food and Materials

5-02-99-990	Womens's Welfare program	MSWD	shopping	n/a	n/a	n/a	n/a	GAD	9,000.00	9,000.00		Materials
5-02-99-990	Tshirt for the Womens Seminar on GST, Mandate and Other related Law	MSWD	Small value	n/a	n/a	n/a	n/a	GAD	91,000.00	91,000.00		
5-02-99-990	Nutrition Program	MSWD	shopping	n/a	n/a	n/a	n/a	GAD	66,860.00	66,860.00		
5-02-99-990	Food commodities to be used for the MNAO and BNS Supplemental Feeding for 2 weeks 0-59	MSWD	Small value	n/a	n/a	n/a	n/a	GAD	83,140.00	83,140.00		Food and Materials
5-02-99-990	Youth Welfare program	MSWD	shopping	n/a	n/a	n/a	n/a	GAD	93,350.00	93,350.00		
5-02-99-990	30 pcs Tshirt with print for the Sport youth program -Chess Tournament	MSWD	Small Value	n/a	n/a	n/a	n/a	GAD	7,500.00	7,500.00		
5-02-99-990	Sport material for youth sport development	MSWD	Small value	n/a	n/a	n/a	n/a	GAD	99,150.00	99,150.00		Food and Materials
5-02-99-990	Community-based Drug Rehabilitation Program/meeting and IEC	MSWD	shopping	n/a	n/a	n/a	n/a	GAD	130,000.00	130,000.00		Food and Materials
5-02-99-990	Ederly Program	MSWD	shopping	n/a	n/a	n/a	n/a	GAD	65,060.00	65,060.00		
5-02-99-990	Procurement of 1999 bags 5kls-Rice whole grain to be used For the Person with disability gift giving/Bundle of Joy 2021, Women's Annual General Assembly 2021, Elderly week 2021 and MEN's Day Through GST 2021	MSWD	Public Bidding	ovember 8-26, 202	26-Nov-21	6-Dec-21	16-Dec-21	GAD	419,790.00	419,790.00		Rice
5-02-99-990	Children welfare Program	MSWD	shopping	n/a	n/a	n/a	n/a	GAD	2,500.00	2,500.00		Food and Materials
	500 sets School Supplies for the Children's Month Celebration 2021	MSWD	Shopping	n/a	n/a	n/a	n/a	GAD	98,000.00	98,000.00		School Suppl
5-02-99-990	500 set school supplies Educational Assistance for the Youth and Childred	MSWD	Shopping	n/a	n/a	n/a	n/a	GAD	49,500.00	49,500.00		
5-02-99-990	Children Summer Camp	MSWD	shopping	n/a	n/a	n/a	n/a	GAD	100,000.00	100,000.00		Food and Materials
5-02-99-990	Women and Family Welfare Program	MSWD	shopping	n/a	n/a	n/a	n/a	GAD	50,000.00	50,000.00		Food and Materials
5-02-99-990	IACAT/VAWC/GFPS meeting	MSWD	shopping	n/a	n/a	n/a	n/a	GAD	50,000.00	50,000.00		Foods
5-02-99-990	Personnel devepment Programs for Municipal Employee	MSWD	shopping	n/a	n/a	n/a	n/a	GAD	107,090.00	107,090.00		Food and Materials
5-02-99-990	233 T-shirt with personilized printing for the Municipal Employee Health and Wellness Program	MSWD	Small value	n/a	n/a	n/a	n/a	GAD	62,910.00	62,910.00		
5-02-99-990	Moral Recovery program	MSWD	shopping	n/a	n/a	n/a	n/a	GAD	80,000.00	80,000.00		Foods and Materials
5-02-99-990	Gad Data Based	MSWD	shopping	n/a	n/a	n/a	n/a	GAD	100,000.00	100,000.00		
5-02-99-990	Barangay VAWC Desk Meeting	MSWD	shopping	n/a	n/a	n/a	n/a	GAD	20,000.00	20,000.00		foods

5-02-99-990	Annual Plan and Budgeting Preparation Workshop	MSWD	shopping	n/a	n/a	n/a	n/a	GAD	40,000.00	40,000.00		foods and materials
5-02-99-990	Cultural development -Art Month Celebration	Tourism	shopping	n/a	n/a	n/a	n/a	Cultural Development	375,000.00	375,000.00		
5-02-99-990	other Maintenace and Operating expenses for MDRRMO (Medical supplies daily operation/Tarpaulin/Janitorial Supplies	MDRRMO	shopping	n/a	n/a	n/a	n/a	MDRRMO	121,000.00	121,000.00		
5-02-99-990	MDRRMO Quarterly meeting and Special Meating	MDRRMO	shopping	n/a	n/a	n/a	n/a	MDRRMO	80,000.00	80,000.00		Foods
5-02-99-990	Preventive Monitoring ducring Kasiningan/Town Fiesta/Ukit Taka	MDRRMO	shopping	n/a	n/a	n/a	n/a	MDRRMO	20,000.00	20,000.00		foods
5-02-99-990	Oplan Undas/Christmas Season/Oplan Torotot	MDDRMO	shopping	n/a	n/a	n/a	n/a	MDRRMO	20,000.00	20,000.00		foods
5-02-99-990	Quarterly Simultaneous Earthquake drill activity	MDRRMO	shopping	n/a	n/a	n/a	n/a	MDRRMO	20,000.00	20,000.00		foods
5-02-99-990	Maintenance of Hazard prone marker	MDRRMO	shopping	n/a	n/a	n/a	n/a	MDRRMO	17,000.00	17,000.00		foods
5-02-99-990	Furnishing and Delivery of 8 warning Sign and Instalation	MDRRMO	Small value	n/a	n/a	n/a	n/a	MDRRMO	48,000.00	48,000.00		
5-02-99-990	Refill and Maintenance of Fire Extinguisher	MDRRMO	shopping	n/a	n/a	n/a	n/a	MDRRMO	30,000.00	30,000.00		foods
5-02-99-990	3 collapsible tent for the MDRRMO Barangay operation	MDDRMO	Small value	n/a	n/a	n/a	n/a	MDRRMO	99,000.00	99,000.00		
5-02-99-990	Other maintenance and operating Expenses-Vaccine related covid 19 (Equipment, Alcohol, Dissinfection Solution/Supplies)	rhu	shopping	n/a	n/a	n/a	n/a	20% development fund	969,500.00	969,500.00		
5-02-99-990	10 setsPortable Disinfectant/Fogging Machine/ solution	M.O.	Small value	n/a	n/a	n/a	n/a	20% Development Fund	30,500.00	30,500.00		
5-02-99-990	Truck rental	MENRO	shopping	n/a	n/a	n/a	n/a	20% development fund	68,000.00	68,000.00		
5-02-99-990	Lot rental		shopping	n/a	n/a	n/a	n/a	20% development Fund	48,000.00	48,000.00		
5-02-99-990	Establishment and Organization of Environment brigade	MENRO	shopping	n/a	n/a	n/a	n/a	20%	237,400.00	237,400.00		
5-02-99-990	Environmental project that promote productivity of Agricultural land and Fresh Water habitat	DA	shopping	n/a	n/a	n/a	n/a	20%	206,268.00	206,268.00		
5-02-99-990	Environmental Project that promote clean air and water/arbor day celebration	MENRO	Shopping	n/a	n/a	n/a	n/a	20% development Fund	143,900.00	143,900.00		
5-02-99-990	Economic Program Promoting the development of Agricultural resource (land and water) and Food production		Shopping	n/a	n/a	n/a	n/a	20% Development Fund	273,000.00	273,000.00		

5-02-99-990	Construction Livelihood/Training Center for the Drug related cases	MSWD	Public bidding	February 8-22, 2021	22-Feb-21	1-Mar-21	11-Mar-21	20% Dvelopment	700,000.00		700,000.00	
5-02-99-990	Landfill expansion			n/a	n/a	n/a	n/a	20% development fund	1,012,466.85		1,012,466.85	
5-02-99-990	Procurement of mini dumptruck	Engineering	egotiated (two failed biddin	n/a	n/a	n/a	n/a	20% Development Fund	2,000,000.00		2,000,000.00	Dumptruck
5-02-99-990	Mini dumptruck							20% development fund	389,374.00		389,374.00	
5-02-99-990	Agricultural and Marine supplies Expenses-Proppagation of Bitukuling seedling	DA	shopping	n/a	n/a	n/a	n/a	20% Development	240,959.00	240,959.00		Materials
5-02-99-990	Sustainable livelihood program-LGU Counter part			n/a	n/a	n/a	n/a	20% development	250,000.00	250,000.00		Counterpart/c nuing
5-02-04-020	Electricity expenses	Local School Board	Negotiated	n/a	n/a	n/a	n/a	SEF	156,000.00	156,000.00		electricity (Fle
5-02-05-020	Telephone bill	Local School Board	Negotiated	n/a	n/a	n/a	n/a	SEF	168,000.00	168,000.00		Telephone bil
5-02-13-040	Repair and maintenance of Building Facilities	Local School Board	Shopping	n/a	n/a	n/a	n/a	SEF	192,000.00	192,000.00		Repair of Clasroom
	Repair and Maintenance of roof and ceilling of Paete District Office at paete Elementary School Barangay bagumbayan	Local School Board	Public bidding	March 26-April 13, 2021	13-Apr-21	20-Apr-21	April 30,2021	SEF	344,016.54	344,016.54		Repair of roo
	Amortization on loan for the Development Program			n/a	n/a	n/a	n/a	20% development Fund	1,543,029.99	1,543,029.99		
1-07-05-070	procurement of IT Materials and Upgrading of Command Center Monitoring Center System of MDRRMO	MDRRMO	Negotiated (two failed Bidding)	n/a	n/a	n/a	n/a	5% MDRRMO	248,800.00		248,800.00	
	Procurement of water rain gauge	MDRRMO	Negotiated (Smallvalue)	n/a	n/a	n/a	n/a	5% MDDRMO	80,000.00		80,000.00	
1-07-01-010	Purhase and Development of Land for the Relocation of Informal Settlers and Residents in hazardous areas	Assessor		n/a	n/a	n/a	n/a	20% Development Fund	800,000.00		800,000.00	
1-07-05-070	procurement of IT computer set	MO	Shopping	n/a	n/a	n/a	n/a	General Fund	17,898.00		17,898.00	
1-07-05-090	Procurement of IT equipment for Paete. TV	MO	Shopping	n/a	n/a	n/a	n/a	General Fund	95,000.00		95,000.00	Paete tv
	Procurement of Other Machinery and IT Equipment	all department	shopping	n/a	n/a	n/a	n/a	General Fund	662,816.27		662,816.27	
1-07-05-070	Furnishing of Laptop to be used by the Office of MBO	MBO	shopping	n/a	n/a	n/a	n/a	General Fund	53,500.00		53,500.00	
1-07-05-070	Furnishing and Delivery of 3 unit of Computer set office of the Accountant, HRMO, MBO	RMO/Accountant/ME	shopping	n/a	n/a	n/a	n/a	General Fund	71,000.00		71,000.00	
	Procurement of Other Machinery and Equipment-counter part	wso	Public bidding	n/a	n/a	n/a	n/a	General Fund	1,000,000.00		1,000,000.00	
1-07-05-070	Furnishing and delivery of 3 set computer to be used by the Office of the Municipal Assessor and Tourism	Assessor /Tourism	Small value	n/a	n/a	n/a	n/a	General Fund	99,500.00		99,500.00	
	Land	Assessor	negotiated	n/a	n/a	n/a	n/a	General Fund	573,281.67		573,281.67	
	Purchase of Land at bagumbayan	Assessor	Negotiated	n/a	n/a	n/a	n/a	MDRRMOTrustfung	5,007,527.50		5,007,527.50	

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5-02-03-070	Purchase of Vaccine for Covid 19	RHU/MDRRMO	Negotiated	n/a	n/a	n/a	n/a	MDRRMOTrustfung	1,454,254.13	1,454,254.13	
	Procurement of one unit Passenger Van-Ambulance vehicle Conversion to be used as medical ambulance	RHU/MDRRMO	Public bidding	April 14-May 4, 2021	4-May-21	11-May-21	21-May-21	MDRRMO trustfund	1,753,400.00		1,753,400.00
5-02-16-030	Insurance GSIS of Ambulance	RHU/MDRRMO	Negotiated	n/a	n/a	n/a	n/a	MDRRMO trustfund	46,600.00	46,600.00	
5-02-03-060	Furnishing and Delivery of Medical Supplies for Covid-19	RHU	shopping	n/a	n/a	n/a	n/a	MDRRMOTrustfung	350,000.00	350,000.00	
	Furnishing and delivery of 20 modular tent for quaratine Facility	RHU	Negotiated-small value	n/a	n/a	n/a	n/a	MDRRMOTrustfung	99,500.00	99,500.00	
	materials and Supplies for Quaratine Facility/RHU	RHU	Shopping	n/a	n/a	n/a	n/a	MDRRMOTrustfung	196,100.00	196,100.00	
	Materials and Supplies disenfectant solution for disinfection of Covid 19	RHU/MDRRMO	shopping	n/a	n/a	n/a	n/a	MDRRMOTrustfung	17,100.00	17,100.00	
	Food for the Covid 19 patient/close contact person during quaratine Facility	RHU	shopping	n/a	n/a	n/a	n/a	MDRRMOTrustfung	357,682.64	357,682.64	
	Food assistance and other relief goods for affected household of Covid 19	MSWD	Negotiated	n/a	n/a	n/a	n/a	MDRRMOTrustfung	500,000.00	500,000.00	
1-07-05-030	Maintenanance and Purchase of Monitoring Equipment (Monitor/Computer/CCCTV in Command center	MDRRMO	Public bidding	February 8-22, 2021	22-Feb-21	1-Mar-21	11-Mar-21	MDRRMO	153,300.00		153,300.00
1-07-05-030	Furnishing and Delivery of IT equipments and Upgrading of Command Monitoring center	MDDRMO	Small Value	n/a	n/a	n/a	n/a	MDRRMO	96,700.00		96,700.00
1-07-05-030	Procurement of Computer set, two way radio, router and ups for Building Permit	EO	shopping	n/a	n/a	n/a	n/a	EO trust Fund	41,300.00		41,300.00
1-07-05-090	Procurement of First Aide Equipment/Ambulance Equipment/Portable Radio/Automated Water Rain Gauge	MDRRMO	Public bidding	February 8-22, 2021	22-Feb-21	1-Mar-21	11-Mar-21	MDRRMO	200,000.00		200,000.00
	Furnishing and Delivery of portable tent for MDRRMO	MDRRMO	shopping	n/a	n/a	n/a	n/a	MDRRMO	30,000.00		30,000.00
	Furnishing and Delivery of Personal Protective Gear/Personal Protective Equipment (PPE)	MDRRMO	shopping	n/a	n/a	n/a	n/a	MDRRMO	60,000.00		60,000.00
	Furnishing and delivery of CPU and HDD ecternal	EO	Shopping	n/a	n/a	n/a	n/a	EO trust Fund	47,400.00		47,400.00
	Furnishing and delivery of Executive chair and office cahie	EO	shopping	n/a	n/a	n/a	n/a	EO trust Fund	17,300.00		17,300.00
	Construction of National Child Development Center at Barangay Ilaya del Norte	EO	Public bidding	January 25-February 16, 2021	16-Feb-21	22-Feb-21	4-Mar	ECCD Fund/NGA	2,499,544.46		2,499,544.46

	Road Opening at sitio Sta. Ana to Sitio Gumihan	EO	Public bidding	January 26-February 9, 2021	9-Feb-21	16-Feb-21	26-Feb-21	Provincial Assistance	499,999.98		499,999.98	
	Procurement of food commodities to be used for the Supplementary Feeding program for the period 120 days	MSWD	Public Bidding	December 1-22, 2021	22-Dec-21	29-Dec-21	7-Jan-22	SFP-DSWD	1,260,000.00	1,260,000.00		
	Construction of halfway house/drop in center facility	EO/MSWD	Public bidding	January 25-February 16, 2021	16-Feb-21	22-Feb-21	4-Mar	GAD	1,432,800.00		1,432,800.00	
	Portable water Treatment Facility	Engineering	Public bidding	February 9-March 2, 2021	2-Mar-21	9-Mar-21	19-Mar-21	NGA	50,000,000.00		50,000,000.00	
	Rehabilitation potable water supply System	WSO	Public bidding	February 9-March 2, 2021	2-Mar-21	9-Mar-21	19-Mar-21	NGA	50,000,000.00		50,000,000.00	
	Construction of Multi-purpose Building of Brgy Bangkusay	Engineering	Public bidding	January 25-February 16, 2021	16-Feb-21	22-Feb-21	4-Mar	NGA	2,000,000.00		2,000,000.00	
	Construction of Multi-purpose Building of Brgy Ibaba del norte	Engineering	Public bidding	February 8-March 2, 2021	2-Mar-21	9-Mar-21	19-Mar-21	NGA	2,500,000.00		2,500,000.00	
	Construction of Slaughterhouse	Engineering	Public bidding	February 9-March 2, 2021	2-Mar-21	9-Mar-21	19-Mar-21	NGA	5,000,000.00		5,000,000.00	
	Construction Communal Irrigation in upland areas	DA	Public bidding	February 8-March 2, 2021	2-Mar-21	9-Mar-21	19-Mar-21	NGA	3,000,000.00		3,000,000.00	
	Purchase of Combined Harvester and hand tractor	DA	Public bidding	February 8-March 2, 2021	2-Mar-21	9-Mar-21	19-Mar-21	NGA	2,200,000.00		2,200,000.00	
	Establishment of Plant Nursery at upland	DA	Public bidding	March 1-22, 2021	22-Mar-21	30-Mar-21	8-Apr-21	NGA	3,000,000.00		3,000,000.00	
	Establishment of Fish Landing	DA	Public bidding	February 9-March 2, 2021	2-Mar-21	9-Mar-21	19-Mar-21	NGA	5,000,000.00		5,000,000.00	
	Establish Eco-tourism and Intergrated organic Farming in the Upland	DA	Public bidding	February 9-March 2, 2021	2-Mar-21	9-Mar-21	19-Mar-21	NGA	5,000,000.00		5,000,000.00	
	Construction of Farm to Market road at Sitio Papatahan	DA	Public bidding	Sep 1-23, 2021	23-Sep-21	30-Sep-21	12-Oct-21	NGA	15,000,000.00		15,000,000.00	
	Concreting of Farm to Market road at Sitio Sta. Ana	DA	Public bidding	Sep. 1-23, 2021	23-Sep-21	30-Sep-21	12-Oct-21	NGA	9,000,000.00		9,000,000.00	
	Opening/rehabilitation/construction of Farm to Market road from Sitio casile to up land grant	DA	Public bidding	February 11-March 3, 2021	3-Mar-21	10-Mar-21	11-Mar-21	NGA	250,000,000.00		250,000,000.00	
	Construction of Communal Irigation System at Barangay Ibaba del norte	Engineering	Public bidding	February 11-March 3, 2021	3-Mar-21	10-Mar-21	11-Mar-21	NGA	10,000,000.00		10,000,000.00	
	Road rehabilitation	Engineering	Public bidding	March 1-22, 2021	22-Mar-21	30-Mar-21	8-Apr-21	NGA	782,573.25		782,573.25	
	Rehabilitation of Fram to Market Road at Feeder Road, Sitio Casile, Barangay 4 Quinale Affected by typhoon Quinta,rolly & Ullyses	Engineering/MDRRMO	Public bidding	April 29-May 19, 2021	may 19, 201	26-May-21	3-Jun-21	NGA-MDRRMO	1,052,778.81		1,052,778.81	
	Slope protection and road Improvement at Feeder Road at Sitio Casile Barangay Quinale	Engineering/MDRRMO	Public Bidding	April 29-May 19, 2021	may 19, 201	26-May-21	3-Jun-21	NGA-DBM	373,497.40		373,497.40	
	Road Widening at Sitio Alutay to Saray Road (UP land Grant)	Engineering	Public bidding	October 29-November 16, 2021	16-Nov-21	23-Nov-21	3-Dec-21	Provincial Assistance	500,000.00		500,000.00	

	River Flood Control Project in Upland area	Engineering	Public bidding	February 11-March 3, 2021	3-Mar-21	10-Mar-21	11-Mar-21	NGA	5,000,000.00		5,000,000.00	
	Emergency response/Rescue Vehicle and Equipment	Mdrrmo	Public bidding	february 17-March 11, 2021	11-Mar-21	18-Mar-21	29-Mar-21	NGA	5,000,000.00		5,000,000.00	
	Rehabilitation of Sanitary Landfill/Transfer point	Engineering	Public bidding	february 17-March 11, 2021	11-Mar-21	18-Mar-21	29-Mar-21	NGA	5,000,000.00		5,000,000.00	
	Construction of river flood control in the upland	Engineering	Public bidding	february 17-March 11, 2021	11-Mar-21	18-Mar-21	29-Mar-21	NGA	5,000,000.00		5,000,000.00	
	Improvement of drainage system in flood-prone Barangay along Shoreline of Laguna Bay	MENRO	Public bidding	february 17-March 11, 2021	11-Mar-21	18-Mar-21	29-Mar-21	NGA	10,000,000.00		10,000,000.00	
	Improvement of Culvert Canal at Barangay bagumbayan	Engineering	Public bidding	february 17-March 11, 2021	11-Mar-21	18-Mar-21	29-Mar-21	NGA	1,000,000.00		1,000,000.00	
								TOTAL	538,135,766.22	61,427,445.05	476,708,321.17	

Prepared by:

Christine M. Cainto
BAC SECRETARIAT
Recommending approval:

BIDS AND AWARDS COMMITTEE

EXEQUIEL ROCAMORA
BAC Member

GERARDO MENDOZA
Member

RICHARD B. GONZALES, CPA
BAC Vice-Chairman

ALBERT V. NOCEJA
BAC Member

ANTONIO C. DELA ROSA
BAC Chairman

Approved by:

HON. ROJILYN Q. BAGABALDO
Municipal Mayor