

MUNICIPALITY OF PAETE LAGUNA-Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-060	Procurement of food commodities (Stock File) as Food Assistance	MDRRMO/MSWD	NO	Competitive Bidding	February 2-22, 2022	22-Feb-22	2-Mar-22	11-Mar-22	Special Purpose Fund	900,000.00	900,000.00		Food packs as Food assistance
1-07-05-030	Procurement of IT Equipment	MDRRMO	NO	Competitive Bidding	April 5-22, 2022	22-Apr-22	29-Apr-22	9-May-21	Special Purpose Fund	200,000.00		200,000.00	Improvement of Command Center
1-5-07-05-080	Procurement of Rescue equipment	MDRRMO	NO	Competitive Bidding	March 1-18, 2022	18-Mar-22	24-Mar-22	1-Apr-22	Special Purpose Fund	300,000.00		300,000.00	Rescue Equipment
5-02-03-060	Procurement of food commodities as Food Assistance related for COVID 19	MSWD	NO	Competitive Bidding	March 1-23, 2023	23-Mar-22	30-Mar-22	8-Apr-22	Special Purpose Fund	1,000,000.00	1,000,000.00		Food packs as Food assistance
5-02-03-070	Procurement of Vaccine Covid 19	RUH	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	N/A	N/A	Special Purpose Fund	3,000,000.00	3,000,000.00		Vaccine covid 19
5-02-12-010	Spare parts and labor for the Maintenance of Dumptruck	MENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	1,200,000.00	1,200,000.00		Maintenance of Dumptruck
5-02-12-010	Materials and Supplies other equipment Environmental Brigade	MENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	780,000.00	780,000.00		Environment program
5-02-12-010	Materials and Supplies for Clean Air and Water Program/ARBOR day Celebration	MENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	100,000.00	100,000.00		ARBOR Program
5-02-12-010	Materials and Supplies Agricultural Land & Fresh Water Habitat program	DA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	100,000.00	100,000.00		Agricultural and Water Program
5-02-12-010	Seedlings for Propagation of Baikaling	DA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	50,000.00	50,000.00		Baikaling
5-02-12-010	Supplies and materials Propagation of Baikaling	DA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	50,000.00	50,000.00		Baikaling
5-02-12-010	Materials for Development of Agricultural resources (land & water) and Food Production Program	DA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	100,000.00	100,000.00		Water and Land Program
5-02-09-090	Materials and Supplies for the COVID 19	RHU	NO	Competitive Bidding	March 1-23, 2023	23-Mar-22	30-Mar-22	8-Apr-22	Special Purpose Fund	1,000,000.00	1,000,000.00		Medical and other supplies for Covid 19 related
5-02-13-040	Development of Agro Eco Tourism WAWA park and Tatlong krus	Engineering	NO	Competitive Bidding	March 1-18, 2022	18-Mar-22	24-Mar-22	1-Apr-22	Special Purpose Fund	400,000.00	400,000.00		Wawa park and tatlong Krus
5-02-13-030	Rehabilitation of Water Supply System	WSO	NO	Competitive Bidding	April 1-26, 2022	26-Apr-22	2-May-22	12-May-22	Special Purpose Fund	2,880,000.00	2,880,000.00		Wso System
5-02-13-030	Water testing	Wso	NO	Direct Contracting	n/a	N/A	N/A	N/A	Special Purpose Fund	120,000.00	120,000.00		Water testing quarterly
5-02-13-030	Rehabilitation of Cultural-Historical Site (Lwasang Menano, Tanghaling Leonido, Paete Town Market)	Engineering	NO	Competitive Bidding	June 1-17, 2022	17-Jun-22	24-Jun-22	4-Jul-22	Special Purpose Fund	200,000.00	200,000.00		Rehabilitation of Parks Improvement and Rehab of Infra Asset
5-02-13-030	Repair and Maintenance of other Infra Asset	Engineering	NO	Competitive Bidding	February 1-22, 2022	22-Feb-22	1-May-22	11-May-22	Special Purpose Fund	3,386,108.90	3,386,108.90		Rehabilitation of MRF and Sanitary Landfill
5-02-13-030	Improvement of Cultural Heritage and Livelihood Training Center	Engineering	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	200,000.00	200,000.00		Materials and Labor (by Admin)
5-02-13-030	Repair and maintenance of MFR and Sanitary Landfill	Engineering	NO	Competitive Bidding	July 1-22, 2022	22-Jul-22	29-Jul-22	8-Aug-22	Special Purpose Fund	1,000,000.00	1,000,000.00		Rehabilitation of MRF and Sanitary Landfill

5-02-13-030	Street light for installation of Street Light	Engineering	NO	Competitive Bidding		April 5-22, 2022	22-Apr-22	29-Apr-21	9-May-21	Special Purpose Fund	500,000.00	500,000.00		Street Light LED Solar
5-02-13-030	Construction of Multipurpose Building at barangay Ibaña Del Sur	Engineering	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	106,987.40	106,987.40		Materials and Labor (by Admin)
5-02-13-030	Rehabilitation of Multi-purpose Building at Upland and Poblacion at Barangay, Ermita	engineering	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	150,000.00	150,000.00		Materials and Labor (by Admin)
5-02-13-030	Improvement Multipurpose Building at Barangay Bagumbayan	Engineering	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	100,000.00	100,000.00		Materials and Labor (by Admin)
5-02-13-030	Rehabilitation of Multi-purpose Building at Barangay Bangkusuay	Engineering	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	50,000.00	50,000.00		Materials and Labor (by Admin)
5-02-13-030	Rehabilitation of Multi-purpose Building at Barangay Maybong	Engineering	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	50,000.00	50,000.00		Materials and Labor (by Admin)
5-02-13-030	Rehabilitation of Multi-purpose Building at barangay Ibaña Del Norte	Engineering	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	100,000.00	100,000.00		Materials and Labor (by Admin)
5-02-13-030	Rehabilitation of Road at barangay Ibaña Del Sur	Engineering	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	100,000.00	100,000.00		Materials and Labor (by Admin)
5-02-13-030	Rehabilitation of Road at Barangay at Maybong	Engineering	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	50,000.00	50,000.00		Materials and Labor (by Admin)
5-02-13-030	Garbage collection equipment maybong	Engineering	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	50,000.00	50,000.00		Equipment
5-02-13-030	Rehabilitation of road at Barangay Ermita	Engineering	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	100,000.00	100,000.00		Materials and Labor (by Admin)
5-02-13-030	Rehabilitation of Road at Various street barangay Quinale	Engineering	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	125,000.00	125,000.00		Materials and Labor (by Admin)
5-02-13-030	Rehabilitation of Barangay Road at Paelmo, Umali, Bulal and C. Milla et. Barangay Quinale	Engineering	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	125,000.00	125,000.00		Materials and Labor (by Admin)
5-02-13-030	Rehabilitation of barangay Road and Drainage Canal at Barangay Ilaya del Sur	Engineering	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	250,000.00	250,000.00		Materials and Labor (by Admin)
5-02-13-030	Installation of Water System connection at Barangay Ilaya del Norte	Engineering	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	125,000.00	125,000.00		Materials and Labor (by Admin)
5-02-13-030	Street Light at barangay Ilaya del Norte	Engineering	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	125,000.00	125,000.00		Materials and Labor (by Admin)
5-02-13-030	Barangay Road Rehabilitation and Canal at Barangay Bagumbayan	Engineering	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	150,000.00	150,000.00		Materials and Labor (by Admin)
5-02-13-030	Rehabilitation of Barangay roads at Barangay Bangkusuay	engineering	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	100,000.00	100,000.00		Materials and Labor (by Admin)
5-02-13-030	Street Light at barangay bangkusuay	Engineering	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	100,000.00	100,000.00		Materials and Labor (by Admin)
5-02-13-030	Solar Street Light at Barangay Maybong	Engineering	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	50,000.00	50,000.00		Materials and Labor (by Admin)
5-02-13-030	Drainage canal System/Flood control water system at Barangay Ibaña del Norte	engineering	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	150,000.00	150,000.00		Materials and Labor (by Admin)
5-02-13-030	Repair and Maintenance of other Infra Asset and Evaluation Center	MDRRMO	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	400,000.00	400,000.00		Quarterly Infra asset for repair and Maintenance
5-02-04-020	Electricity	Govt Facilities	NO	Direct Contracting		N/A	N/A	N/A	N/A	GoP	3,764,000.00	3,764,000.00		Electricity
5-02-05-020	Landline Telephone	all department	NO	Direct Contracting		N/A	N/A	N/A	N/A	GoP	596,240.00	596,240.00		Telephone
5-02-05-020	Landline Telephone	MPS-PNP	NO	Direct Contracting		N/A	N/A	N/A	N/A	Special Purpose Fund	60,500.00	60,500.00		PNP Telephone
5-02-05-030	Internet	all department	NO	Direct Contracting		N/A	N/A	N/A	N/A	GoP	360,000.00	360,000.00		Internet

5-02-05-040	Cable/Radio	MO/Tourism/ISB	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	27,544.37	27,544.37	Cable
5-02-03-060	Medical, Dental and Laboratory supplies	RHU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	Quarterly medical supplies
5-02-03-070	Drugs/medicines	RHU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	Quarterly medicines
5-02-99-030	Representation (Foods for the Visitor/Guest and meetings)	SSRMSW/Tourism	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	190,000.00	190,000.00	Meals/Inclus for Visitor/Guest/meetings
5-02-13-050	Repair and Maintenance of Office Equipment and IT Equipment all department	All department	NO	Shopping	N/A	N/A	N/A	N/A	GoP	321,000.00	321,000.00	Parts and services for the repair and maintenance of IT and office Equipment
5-02-13-060	Repair and Maintenance of Vehicle (Spare parts and Services)	gso/RHU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	525,000.00	525,000.00	Spare parts and labor for the repair and maintenance of vehicle
5-02-13-060	Repair and Maintenance of Vehicle (Spare parts and Services) of MDRMO	mdrmo	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	350,000.00	350,000.00	Spare parts and labor for the repair and maintenance of vehicle
5-02-13-060	Repair and Maintenance of Vehicle (Spare parts and Services) for Peace and Order	Peace and Order	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	85,000.00	85,000.00	Spare parts and labor for the repair and maintenance of vehicle
5-02-13-040	Construction materials and supplies for the Repair and Maintenance of Government building and facilities	Engineering	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00	Quarterly maintenance
5-02-13-030	WSO Materials and labor for the Repair and Maintenance of water system of Daily Operation	WSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00	Quarterly maintenance of waterworks system
5-02-13-040	Repair and Maintenance of Slaughterhouse	DA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	Quarterly repair and maintenance of slaughter
5-02-13-040	Construction materials and Labor for the Repair and Maintenance of other structure	Engineering	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00	Quarterly repair and maintenance of other structure
5-02-13-030	Construction materials and Labor for the Repair and Maintenance of Plaza, Park and Monuments	Engineering	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	Quarterly repair and maintenance of Plaza, parks monuments
5-02-13-040	Construction materials and Labor for the Repair and Maintenance of Public market	Engineering	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	Quarterly maintenance of Public market
5-02-03-690	Janitorial Supplies and other supplies to be used by the GSO/RHU/Janitary	SSO/RHU/Janitary	NO	Shopping	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00	Quarterly other supplies and Janitorial Supplies for cemenitary of the department
5-02-03-690	Janitorial Supplies and other supplies to be used for Government Facilities	SSO-Gov Facilities	NO	Shopping	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	Quarterly other supplies and Janitorial supplies
5-02-03-690	Other supplies and Materials for Cultural Development Program	Tourism	NO	Shopping	N/A	N/A	N/A	N/A	Special Purpose Fund	25,000.00	25,000.00	Quarterly other supplies/materials for the Cultural Development Program
5-02-03-690	Janitorial and Other supplies and materials for the MDRMO program	MDRMO	NO	Shopping	N/A	N/A	N/A	N/A	Special Purpose Fund	50,000.00	50,000.00	Quarterly other supplies/materials/Janitorial for the MDRMO
5-02-03-690	Other supplies and materials for the IEC-Tarapulin and Printing T-shirt Advocacy for GAD	MSWD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	300,000.00	300,000.00	Other supplies for the GAD Program
5-02-03-690	Other supplies and materials for the Paat Taka Festival and Kasinangan	Tourism	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	100,000.00	100,000.00	Other supplies for the Paat Taka Festival and Kasinangan
5-02-99-060	procurement of materials (Donation as Goods) for the NGOS and other	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	690,000.00	690,000.00	Goods/materials for donation purposes

5-02-02-010	Birth Registration Semina and Awareness	MCR/GAD	NO	NP-53.9 - Small Value Procurement		N/A	18-Jul-22	18-Jul-22	N/A	N/A	N/A	Special Purpose Fund	20,000.00	20,000.00		materials and food
5-02-02-010	Training and Capability building LGBTQ	MSWD/GAD	NO	NP-53.9 - Small Value Procurement		N/A			N/A	N/A	N/A	Special Purpose Fund	50,000.00	50,000.00		materials and food
5-02-02-010	Training and Seminar on GST, GAD mandates and other related laws concerning Children women protection, PWD & elderly, youth Development, trafficking, osex, Covid-19 related concern	MSWD/GAD	NO	Competitive Bidding			18-Jul-22	18-Jul-22				Special Purpose Fund	500,000.00	500,000.00		materials and food, Venue
5-02-02-010	GAD plan and Budget prepared and Submitted	MSWD/GAD	NO	NP-53.9 - Small Value Procurement		N/A			N/A	N/A	N/A	Special Purpose Fund	30,000.00	30,000.00		materials and food
5-02-02-010	Katarungan Pambarangay Seminar	MO	NO	NP-53.9 - Small Value Procurement		N/A			N/A	N/A	N/A	Special Purpose Fund	20,000.00	20,000.00		Supplies and Foods
5-02-02-010	Training Symposium & Seminar On RA 7610 and RA9344, online sexual exploitation of children and Anti-trafficking of human person art	MCPC/MSWD	NO	NP-53.9 - Small Value Procurement		N/A			N/A	N/A	N/A	Special Purpose Fund	50,000.00	50,000.00		Supplies and Foods
5-02-02-010	Training workshop on CEPC Preparation	MCPC/MSWD	NO	NP-53.9 - Small Value Procurement		N/A			N/A	N/A	N/A	Special Purpose Fund	140,000.00	140,000.00		Supplies and Foods
5-02-02-010	Art/Crafts workshop & talent and Music, Dancing theater art workshop and skills Training Program for children and youth	MCPC/MSWD	NO	NP-53.9 - Small Value Procurement		N/A			N/A	N/A	N/A	Special Purpose Fund	110,000.00	110,000.00		Supplies and Foods
5-02-99-990	other Maintenance and operating Expenses (Tarpaulin, T-shirt, Photocopy and other)	MO	NO	NP-53.9 - Small Value Procurement		N/A			N/A	N/A	N/A	GoP	400,000.00	400,000.00		Quarterly
5-02-99-990	other Maintenance and operating Expenses (Tarpaulin, Photocopy and other)	SB	NO	NP-53.9 - Small Value Procurement		N/A			N/A	N/A	N/A	GoP	70,000.00	70,000.00		Quarterly
5-02-99-990	other Maintenance and operating Expenses (Tarpaulin, T-shirt, Photocopy and other)	all department	NO	NP-53.9 - Small Value Procurement		N/A			N/A	N/A	N/A	GoP	197,000.00	197,000.00		Quarterly
5-02-99-990	Aids monitoring tarp, photocopy, give away and other	ruu	NO	NP-53.9 - Small Value Procurement		N/A			N/A	N/A	N/A	Special Purpose Fund	30,000.00	30,000.00		Aids monitoring tarp, form, give away
5-02-99-990	T-shirt uniform and other materials for Bantay bayan other Maintenance of Operating expenses	Bantay bayan	NO	NP-53.9 - Small Value Procurement		N/A			N/A	N/A	N/A	Special Purpose Fund	400,000.00	400,000.00		Uniform, Meals and other supplies
5-02-99-990	Other maintenance and operating expenses (Tarpaulin, Photocopy, give away and other)	Tourism-Cultural	NO	NP-53.9 - Small Value Procurement		N/A			N/A	N/A	N/A	Special Purpose Fund	25,000.00	25,000.00		tarp, photocopy,
5-02-99-990	Meals, Snacks and supplies for the Fire Prevention Awareness Activities (Quarterly)	mdrrmo	NO	NP-53.9 - Small Value Procurement		N/A			N/A	N/A	N/A	Special Purpose Fund	50,000.00	50,000.00		Meals and materials Fire prevention Month
5-02-99-990	MDRRMC Quarterly & Special Meeting	MDRRMO	NO	NP-53.9 - Small Value Procurement		N/A			N/A	N/A	N/A	Special Purpose Fund	15,000.00	15,000.00		Snacks and Meals for the MDRRMO Meeting
5-02-99-990	Meals, Snacks and Materials for the National Disaster Resilience Month Activities	MDRRMO	NO	NP-53.9 - Small Value Procurement		N/A			N/A	N/A	N/A	Special Purpose Fund	50,000.00	50,000.00		Snacks and materials for National Disaster Resilience Month

5-02-99-990	Meals and materials Workshop/Training for Basic Support and Standard First Aid, WASAR, Mosar other Rescue Workshop/Training	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	100,000.00	100,000.00	Snacks/ meals and materials for the workshop
5-02-99-990	Meals for the Patrolling/Preventive Monitoring during kashinigan Paete, Town Fiesta, ukit taka	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	15,000.00	15,000.00	Snacks and meal for the Preventive Monitoring
5-02-99-990	Meals and tarpaulin, materials for the Oplan SUMYAC Lakbay alalay, Oplan undas, Holiday Season and oplan Torolot	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	15,000.00	15,000.00	Snacks and materials
5-02-99-990	Meals and Materials for the Quarterly National Simultaneous Earthquake Drill Activity	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	15,000.00	15,000.00	Snacks and materials
5-02-99-990	Meals for MDORM Activities and Meeting	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	30,000.00	30,000.00	Meals for meeting
5-02-99-990	Meals and materials for Emergency in Time of Calamity	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	50,000.00	50,000.00	Meals and materials
5-02-99-990	Food packs and Emergency relief and protection for children Before and during and after disaster	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	50,000.00	50,000.00	Meals
5-02-03-080	Purchase of Medical/ First Aid supplies for daily operation	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	60,000.00	60,000.00	Quarterly medica supplies
5-02-99-990	Purchase of Personal Protective gear (PPG) and PPE	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	40,000.00	40,000.00	Quarterly PPE and PPG supplies
5-02-99-990	Materials and labor for the Hazard Phone marker and Holline	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	65,000.00	65,000.00	Marker and signage
5-02-99-990	Purchase of portable radio & Communication Equipment	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	20,000.00	20,000.00	Radio and equipment
5-02-99-990	Automated Water rain gauge with Installation	MDRRMO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Special Purpose Fund	120,000.00	120,000.00	Automotive Water Rain Gauge
5-02-99-990	Refill of medical oxygen	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	40,000.00	40,000.00	Refill of Oxygen
5-02-99-990	Repair and Maintenance of Command Center/ropan Facility/Building	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	50,000.00	50,000.00	Maintenance
5-02-99-990	Janitorial Supplies/Disinfection solution for the MDRMO	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	40,000.00	40,000.00	Janitorial Supplies Quarterly
5-02-99-990	Purchase of Office Furniture, Kitchen Supplies/Appliances for the MDRMO	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	50,000.00	50,000.00	Furniture and supplies
5-02-99-990	Meals and materials for the Psycho Social Activities for Survivor of Disaster	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	20,000.00	20,000.00	Meals
5-02-99-990	Meals for the (BPP, PACTAF, MERT and Volunteers) During and After Fire Incident or any Disaster response	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	50,000.00	50,000.00	MEALS/SNACKS

5-02-99-990	Paid Taka & Kasinangan (tarpaulin, T-shirt, photocopy, give away other)	Tourism	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	450,000.00	450,000.00		Tarp, tshirt photocopy
5-02-99-990	Other maintenance and operating peace and order (Tarpaulin, T-shirt, photocopy)	Peace and Order	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	30,846.00	30,846.00		Tarpaulin, T-shirt, photocopy
5-02-99-990	Communication expenses and documentation of PNP & BFP	Peace and Order	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	60,500.00	60,500.00		Materials
5-02-99-990	Foods aid to force multiplier during night patrolling	Peace and Order	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	250,000.00	250,000.00		Food for Patrolling
5-02-99-990	Rice subsidy for pnp and bfp	Peace and Order	NO	Shopping		N/A	N/A	N/A	N/A	Special Purpose Fund	72,000.00	72,000.00		Quarterly rice subsidy
5-02-99-990	Meals and Snacks for MCPC Quarterly special meeting	MCPC	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	20,000.00	20,000.00		Food
5-02-99-990	Meals and Snacks for Regular meeting of Child Rights Advocate	MCPC	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	20,000.00	20,000.00		Food
5-02-99-990	IEC Materials for child Rights Advocacy T-shirt & promotion	MCPC	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	90,000.00	90,000.00		meals and snacks
5-02-99-990	Meals and materials Campus Journalism Activities	MCPC	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	50,000.00	50,000.00		Materials and Food
5-02-99-990	Meals and Materials Sport Development Activity for Children	MCPC	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	70,000.00	70,000.00		Materials and Food
5-02-99-990	Art/Crafts workshop & talent and Music, Dancing theater art workshop and silks Training	MCPC	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	70,000.00	70,000.00		Materials and Food
5-02-99-990	Materials for the Free Birth Registration for Children	MCPC	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	20,000.00	20,000.00		Materials and Food
5-02-99-990	Meals and Materials for BCPC Functionality Workshop	MCPC	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	50,000.00	50,000.00		Materials and Food
5-02-99-990	ECOD materials and Devices	MCPC	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	50,000.00	50,000.00		Equipment
5-02-99-990	Purchase Xerox machine and supplies for ECC materials	MCPC	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	76,669.00	76,669.00		Materials/Xerox machine
5-02-99-990	Established Breast feeding room at Rural Health Unit	RHUGAD	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	100,000.00	100,000.00		Materials and Labor (by admin)
5-02-99-990	Food commodities for the Supplemental Feeding and Health	MSWD/GAD	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	300,000.00	300,000.00		Quarterly Supplemental Feeding
5-02-99-990	Meals or Snacks Monthly Regular Special meeting Youth	MYDO/GAD	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	50,000.00	50,000.00		Monthly meeting of Youth

5-02-99-990	Meals and materials for Youth Camp/congress for December	MSWD/GAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	90,000.00	90,000.00	Meals/Materials
5-02-99-990	Materials and foods Sport Devt Program activity for Youth	MSWD/GAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	200,000.00	200,000.00	Meals and Materials
5-02-99-990	Meals and Snacks for MADAC monthly meeting	PNP/GAD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	20,000.00	20,000.00	Meals and Snacks for monthly meeting
5-02-99-990	Meals and Materials for Value Formation and re-affirmation of Drugs personalities	MDC/GAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	90,000.00	90,000.00	Materials/other supplies
5-02-99-990	Medical and materials for Drugs Testing Program	RHUSAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	50,000.00	50,000.00	Medical/materials
5-02-99-990	IEC materials for Anti-drug abuse Campaign for the year (Tarpaulin, Booklet)	MSWD/PNP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	50,000.00	50,000.00	Tarpaulin, Booklet, Pamphlet
5-02-99-990	Meals and Materials for the MEN Days	MSWD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	90,000.00	90,000.00	Tarpaulin, T-shirt and Food
5-02-99-990	Meals and Snacks for Monthly meeting of MOVEERPAT	MSWD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	20,000.00	20,000.00	Meals for Monthly meeting
5-02-99-990	Meals and Materials for Womens Month Parade Kick off	MSWD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	90,000.00	90,000.00	Meals/T-shirt/Tarpaulin/materials
5-02-99-990	Meals/Snacks for the Monthly meeting of Local Council for Women	MSWD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	20,000.00	20,000.00	Snacks/meals
5-02-99-990	Meals, Materials for the Women's annual General Assembly Cum magna Carta	MSWD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	90,000.00	90,000.00	Snacks/meals and Materials
5-02-99-990	Meals and Materials for the Children's Month Celebration on November	MSWD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	150,000.00	150,000.00	Snacks/ Materials/T-shirt/Tarpaulin
5-02-99-990	Meals and Materials for Psychosocila Activity and Field demonstration	MSWD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	50,000.00	50,000.00	Meals and Materials
5-02-99-990	Meals and Materials for Children Camp on May	MSWD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	100,000.00	100,000.00	Meals and Materials
5-02-99-990	Meals and materials for Participation of Senior Citizen during Eldery week december	MSWD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	170,000.00	170,000.00	Meals and materials
5-02-99-990	Meals/Snacks Senior Citizen Monthly meeting	OSCa/MSWD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	50,000.00	50,000.00	meals and snacks
5-02-99-990	Observance of National Disability Prevention and Rehabilitation Week	MSWD/PDAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	100,000.00	100,000.00	Meals and Materials
5-02-99-990	Meals for the Quarterly and Special meeting of PWD and Stakeholder	MSWD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	20,000.00	20,000.00	Meals and Snacks for QUARTERLY meeting
5-02-99-990	Food packs and Hygen Kit for PWD	MSWD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	80,000.00	80,000.00	Food pack and hygen kit
5-02-99-990	Purchase of Asserive devices for PWD	MSWD/PDAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	50,000.00	50,000.00	Asserive device

5-02-03-030	Stickers/Formplate (business & tricycle)-Non-accountable form	Mayors Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	Formalizer/Board for Business permit and Tricycle Permit
5-02-99-020	Printing and book Bidding of Budget proposal/BS	SB/Budget/MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00	Printing and book bidding
5-02-03-090	Fuel, oil and lubricant of Municipal vehicle/equipment	GSO/SB/WSO/RHU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	N/A	N/A	N/A	N/A	N/A	GoP	1,310,000.00	1,310,000.00	monthly Oil, lubricant for the municipal vehicle and equipment
5-02-03-090	Fuel, oil and lubricant of Municipal vehicle/equipment of MDRMO	MDRMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	N/A	N/A	N/A	N/A	N/A	Special Purpose Fund	500,000.00	500,000.00	monthly Oil, lubricant for the municipal vehicle and equipment of MDRMO
5-02-03-090	Fuel, oil and lubricant of MPS-PNP vehicle	Peace and order	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	N/A	N/A	N/A	N/A	N/A	Special Purpose Fund	150,000.00	150,000.00	Monthly fuel, oil for the Peace and order program
5-02-13-030	Rehabilitation of Road at Sitio Sta. Ana to Sitio Macumbo Barangay	Engineering	NO	Competitive Bidding	May 2-24, 2022	24-May-22	31-May-22	10-Jun-22	Others		20,000,000.00	20,000,000.00	Road rehabilitation at Upland
5-02-99-990	3 pos Collapsible tent with print	MDRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	99,000.00	99,000.00	tent
1-07-05-030	Information and Communication Technology equipment	Engineering	NO	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	6,545.00	6,545.00	Computer/Printer-Continuing Fund
1-07-05-990	Other Machinery and Equipment	Engineering	NO	Competitive Bidding	April 5-22, 2022	22-Apr-22	29-Apr-21	9-May-21	GoP		514,388.27	514,388.27	Continuing Fund
1-07-05-990	Other Machinery and Equipment	WSO	NO	Competitive Bidding	March 1-23, 2023	23-Mar-22	30-Mar-22	8-Apr-22	GoP		1,000,000.00	1,000,000.00	Continuing Fund
5-02-13-030	Rehabilitation of Government-Owned Portable Water Supply System	WSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Special Purpose Fund	1,000,000.00	1,000,000.00	Materials for the Improvement water system different Barangays-Cont Fund
5-02-13-030	Site (Lwasang Mariano, Tenghalang Leonido, Peste Town Market)	Engineering	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Special Purpose Fund	200,000.00	200,000.00	Quarterly Improvement or Maintenance cont. fund
5-02-13-030	Construction of Multipurpose Structure Brgy. babad del sur	Engineering	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Special Purpose Fund	155,622.60	155,622.60	Materials and Labor (By Admin) Continuing Fund
5-02-13-030	Improvement of Road/multipurpose of Barangay Maymoong	Engineering	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Special Purpose Fund	162,478.47	162,478.47	Continuing Fund Materials and Labor (By Admin)
5-02-13-030	Improvement of Road/multipurpose of Barangay Ermita	engineering	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Special Purpose Fund	80,117.00	80,117.00	Continuing Fund Materials and Labor (By Admin)
5-02-13-030	Improvement of road at Brgy/Quinale	Engineering	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Special Purpose Fund	133,716.73	133,716.73	Continuing Fund Materials and Labor (By Admin)
5-02-13-030	Improvement of Road at Barangay Ilaya del Sur	Engineering	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Special Purpose Fund	239,333.50	239,333.50	Continuing Fund Materials and Labor (By Admin)
5-02-13-030	Construction of Drainage Canal at Barangay Ilaya Del Norte	Engineering	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Special Purpose Fund	151,223.76	151,223.76	Continuing Fund Materials and Labor (By Admin)
5-02-13-030	Construction of Generator set Housing at Barangay Ilaya del Norte	engineering	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Special Purpose Fund	6,832.25	6,832.25	Continuing Fund Materials and Labor (By Admin)

5-02-13-030	Improvement of Road at Barangay Ilaya del Norte	Engineering	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	51,654.99	51,654.99	Continuing Fund Materials and Labor (by Admin)
5-02-13-030	Improvement of Multi-purpose Building at Barangay Bangkay	Engineering	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	259,025.00	259,025.00	Continuing Fund Materials and Labor (by Admin)
5-02-13-030	Improvement of Road and Canal at Barangay Ibaña del Norte	Engineering	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	91,432.00	91,432.00	Continuing Fund Materials and Labor (by Admin)
5-02-13-030	Improvement/Rehabilitation of feeder road at Brgy Quinale	Engineering	NO	Competitive Bidding		February 1-22, 2022	22-Feb-22	1-May-22	11-May-22	Special Purpose Fund	1,300,274.00	1,300,274.00	Continuing Fund-Feeder road
5-02-13-030	Improvement of road at J.V. Quesada St Brgy 1	Engineering	NO	Competitive Bidding		February 1-22, 2022	22-Feb-22	1-May-22	11-May-22	Special Purpose Fund	638,978.75	638,978.75	Continuing Fund-Road J.V. Quesada St
5-02-13-030	Development of Agro Eco Tourism WAWA park and Tatlong Ilog Agricultural resources (land & water) and Food Production Program	Engineering	NO	Competitive Bidding		January 26-Feb 16	16-Feb-22	23-Feb-22	7-Mar-22	Special Purpose Fund	1,228,685.35	1,228,685.35	Continuing Fund
5-02-13-030	Medical/Materials/supplies/cleanin	DA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	100,000.00	100,000.00	Continuing Fund Materials and Labor (by Admin)
5-02-13-030	Repair and maintenance of MFR and Sanitary Landfill	RHU	NO	Competitive Bidding		February 1-23, 2022	23-Feb-22	2-Mar-22	11-Mar-22	Special Purpose Fund	4,088,438.00	4,088,438.00	Continuing Fund
5-02-12-010	Spare parts and labor for the Maintenance of Dumptruck	Engineering	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	318,356.37	318,356.37	Continuing Fund Materials and Labor (by Admin)
5-02-12-010	Materials and Supplies for Clean Air and Water Program/ARBOR Day Celebration	Engineering	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	100,000.00	100,000.00	Continuing Fund
5-02-12-010	Materials and Supplies Agricultural Land & Fresh Water Habitat program (Tilapia Propagation)	DA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	100,000.00	100,000.00	Continuing Fund
5-02-12-010	Materials and Supplies and seedling for the Batikaling Propagation	DA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	148,322.00	148,322.00	Continuing Fund
5-02-13-030	Improvement of Fence of Garbage Transfer Point at Barangay Bagumbayan	Engineering	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Special Purpose Fund	117,298.50	117,298.50	Continuing Fund Materials and Labor (by Admin)
1-07-05-990	Two unit steel gate at Silo alalay/Tubog School	SEF	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Others	20,000.00	20,000.00	Continuing
1-07-05-990	Airconditioned for District Office	SEF	NO	Shopping		N/A	N/A	N/A	N/A	Others	32,500.00	32,500.00	Continuing
1-07-05-990	Laptop for the District Office	SEF	NO	Shopping		N/A	N/A	N/A	N/A	Others	37,500.00	37,500.00	Continuing
5-02-04-020	Electricity	SEF	NO	Direct Contracting		N/A	N/A	N/A	N/A	Others	324,000.00	324,000.00	Electricity
5-02-02-010	Training and Research of Public School	SEF	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	Others	47,000.00	47,000.00	Training and Research

5-02-99-990 1-07-05-030	Sport materials, other materials and meals for the District meet, Unit Meet, provincial meet and other sport Activity One unit Computer set	SEF	NO	NP-53.9 - Small Value Procurement Shopping	N/A	N/A	N/A	N/A	Others	215,000.00	215,000.00	Uniform, Meals and other supplies Computer Set
		SEF	NO									

Prepared by:

Christine M. Calinto
 BAC SECRETARIAT

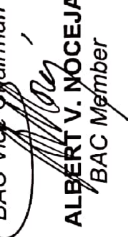
Recommending approval:

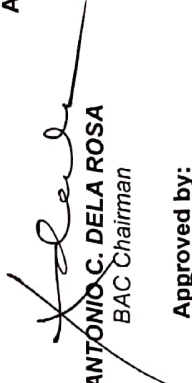

EXEQUIEL ROCAMORA
 BAC Member


GERARDO MENDOZA
 BAC Member

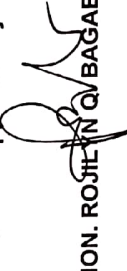
BIDS AND AWARDS COMMITTEE


RICHARD B. GONZALES, CPA
 BAC Vice Chairman


ALBERT V. NOCEJA
 BAC Member


ANTONIO C. DELA ROSA
 BAC Chairman

Approved by:


HON. ROJILYN Q. BAGABALDO
 Municipal Mayor