ANNEX A

MUNICIPALITY OF PAETE, LAGUNA
Annual Procurement Plan for FY 2021
As ofJanuary to December 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity: Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief desc Program/
5-02-03-010	Common-use Office Supplies	all deparments	Negotiated Procurement service DBM	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation	1,003,192 52	1,003,192.52		Office sup departmer
5-02-03-020	Accountable Forms	Treasury	Negotiated Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation	185,000 00	185,000 00		Accountat form/Recs
5-02-03-030	Stickers/Form (business& tricycle)- Non-accountable form	MO/MTFRB	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation	150,000 00	150,000 00		Sticker an supplies E and Tricyc (1st Quart
5-02-050	Welfare Goods Espenses	MDRRMO	Negotiated (emergency)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MDRRMO Fund	450,000 00	450,000 00		Relief goo Goods
5-02-099	Welfare Goods Espenses- Procurement of (foods)Rice and Grocery Items for Covid 2019	MO	Negotiated (emergency)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20% development fund	1,000,000 00	1,000,000 00		Relief goo Goods for 19
5-02-03-080	Medical, Dental and Laboratory	RHU	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation	50,000 00	50,000 00		Medical S quarterly
5-02-03-070	Drugs and Medicines	RHU	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation	200,000 00	200,000 00		Medicines Quarter
5-02-03-070	Procurement of vaccines for covid 19	RHU	Negotiated (Emergency)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20% development fund	3,000,000 00	3,000,000 00		vaccine
5-02-03-070	Procurement of vaccines for covid 19	RHU	Negotiated (Emergency)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MDRRMO Fund-Trust	3,254,254 13	3,254,254 13		Vaccine
5-02-03-090	Gasoline , Oil and Lubricants expenses	GSO/mps/mdrrmo	negotiated	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation/Peace and order/MDRRMO	1,370,000 00	1,370,000 00		vehicle , equipmen heavy equ
5-02-03-990	other supplies and Materials Expenses	all department	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation	335,000 00	335,000 00		Other Supplies/ event
5-02-03-990	other supplies and Materials Expenses	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation-GAD	290,000 00	290,000 00		Other Supplies/ event
5-02-03-990	other supplies and Materials Expenses	MDRRMO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MDRRMO Fund	30,000 00	30,000 00		Other Supplies/ event
5-02-03-990	other supplies and Materials Expenses	cultural	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation-Cultural	25,000 00	25,000 00		Other Supplies/ event
5-02-04-020	Electricity expenses	Municipality	Negotiated	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation	2,416,870 65	2,416,870 65		electricity
5-02-05-020	Telephone-landline	all department/MPS	Negotiated	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation	458,125 00	458,125 00		Telephone
5-02-05-020	Telephone-Mobile	All department	Negotiated	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation	453,600 00	453,600 00		Mobile
5-02-05-030	Internet	All department	Negotiated	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation	325,000 00	325,000.00		Internet se
5-02-05-040	Cable/Radio expenses	Tourism/RHU/MO	Negotiated	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation	270,240 00	270,240 00		Cable and Natin
5-02-08-020	Prizes	Tourism		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation	350,000 00	350,000 00		Prizes-uki taka/kasin

5-02-11-030	Consultancy Services	MO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation	120,000.00	120,000.00		Consultan Adviser
5-02-11-040	Other Professional Service			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation	244,000.00	244,000.00		
5-02-13-030-(01	Repair and maintenance of Barangay Road of Barangay Ibaba Del Sur-Road networks	Engineering	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n	n/a	n/a	n/a	n/a	20% Development Fund	200,000.00	200,000.00		Road
5-02-13-030-(01	repair and rehabilitation of Dalagan st.-Brgy 2	Engineering	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20% Development Fund	50,000.00	50,000.00		Road
5-02-13-030-(01	Construction and Rehabilitation of Local road -brgy ermia	Engineering	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/n	n/a	n/a	20% Development Fund	80,000.00	80,000.00		Road
5-02-13-030-(01	Repair of Barangay Roads Brgy quinale	Engineering	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/n	n/a	n/a	20% Development Fund	169,786.93	169,786.93		Road
5-02-13-030(01	Rehabilifation of CS Umali St.-Brgy Quinale	Engineering	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/n	n/a	n/a	20% Development Fund	50,000.00	50,000.00		Road
5-02-13-030(01	Rehabilitation of C. Milah St. (tropang Pagong) Brgy Quinale	Engineering	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/n	n/a	n/a	20% Development Fund	50,000.00	50,000.00		Road
5-02-13-030(01	Renovation of Baldemor St. Extension-Brgy Bagumbayan	Engineering	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/n	n/a	n/a	20% Development Fund	50,000.00	50,000.00		Road
5-02-13-030(01	Renovation of Remedios Adefuin St. Globe pathway brgy 7	Engineering	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/n	n/a	n/a	20% Development Fund	53,863.13	53,863.13		Road
5-02-13-030(01	Improvement and rehabilitation tatlong kruz access road	Enginnering	Public Bidding	n/a	January 11-25, 2021	n/a	25-Jan-21	25-Jan-21	26-Jan-21	January 27-28, 2021	1-Feb-21	2/11/2021	12-Feb-21			20% Development Fund	608,722.00	608,722.00		Road
5-02-13-030(01	Rehabilitation of Barangay Roads brgy 7	Engineering	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/n	n/a	n/a	20% Development Fund	3,678.00	3,678.00		Road
5-02-13-030(01	Concreting ofPathway at Aseocha Street Barangay 6	Engineering	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/n	n/a	n/a	20% development fund	48,207.71	48,207.71		Road
-02-13-030(01	Concrete of Pathway at Bagu street Baranagay 5	Engineering	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/n	n/a	n/a	20% development fund	27,441.59	27,441.59		Road
02-13-030(01	Rehabilitation of Pathway at Dalangin Street Barangay 5	Engineering	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/n	n/a	n/a	20% Development fund	59,972.21	59,972.21		Road
02-13-030(01	Rehabilitaton of Pathway at Mabolo st. Barangay Bagumbayan	Engineer	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/n	n/a	n/a	20% Development Fund	40,329.06	40,329.06		Road
2-13-030(01	Rehabilitation of Pathway at Madriguerra extension Street Barangay 7 bagumbayan	Engineering	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/n	n/a	n/a	20% development fund	52,400.00	52,400.00		Road
2-13-030(01	gutter Canal at R. Adefuin Street and Magga Street Barangay Bumbayna	Engineering	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/n	n/a	n/a	20% Development Fund	100,772.20	100,772.20		Road
-13-030(01	Concerting/Rehabilitation of roads within the Municipality	Engineering	Public Bidding	n/a	January 11-25, 2021	n/a	25-Jan-21	25-Jan-21	26-Jan-21	January 27-28, 2021	1-Feb-21	2/11/2021	12-Feb-21			20% Development Fund	641,039.14	641,039.14		Road
-13-030-(01	Repair and maintenance of Barangay Road of Barangay maylooong-Road networks	Engineering	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n	n/a	n/a	n/a	n/a	20% Development Fund	200,000.00	200,000.00		Road
-13-030-(01	Repair and maintenance of Barangay Road of Barangay Ermita-Road networks	Engineering	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n	n/a	n/a	n/a	n/a	20% Development Fund	200,000.00	200,000.00		Road
-030-(01	Repair and maintenance of Barangay Road of Barangay Quinale-Road networks	Engineering	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n	n/a	n/a	n/a	n/a	20% Development Fund	200,000.00	200,000.00		Road
-030-(01	Repair and maintenance of Barangay Road of Barangay Ilaya del Sur-Road networks	Engineering	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n	n/a	n/a	n/a	n/a	20% Development Fund	200,000.00	200,000.00		Road

Repair and maintenance of Barangay Road of Barangay Ilaya Del Norte-Road networks	Engineering	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n	n/a	n/a	n/a	n/a	20% Development Fund	200,000.00	200,000.00		Road
Repair and maintenance of Barangay Road of Barangay Bagumbayan-Road networks	Engineering	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n	n/a	n/a	n/a	n/a	20% Development Fund	200,000.00	200,000.00		Road
Repair and maintenance of Barangay Road of Barangay bangkusay-Road networks	Engineering	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n	n/a	n/a	n/a	n/a	20% Development Fund	200,000.00	200,000.00		Road
Repair and maintenance of Barangay Road of BarangayIbaba Del Norte-Road networks	Engineering	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n	n/a	n/a	n/a	n/a	20% Development Fund	200,000.00	200,000.00		Road
Construction of River Control at Brgy Ilaya del Sur	Engineering	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/n	n/a	n/a	20% development fund	415,004.97	415,004.97		Canal
Construction of Line Canals at Brgy Bagumbayan	Engineering	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/n	n/a	n/a	20% development	35,394.00	35,394.00		Canal
Construction of Open Canal in Gervacio Marcelo St. Barangay Ibaba del Sur	Engineering	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/n	n/a	n/a	20% Development	100,000.00	100,000.00		Canal
Flood and erosion control project	Engineering	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/n	n/a	n/a	20% development fund	2,800.00	2,800.00		Canal
repair and Maintenance of Flood Control System	Engineering	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/n	n/a	n/a	MDRRMO	750,000.00		750,000.00	Flood con
Development of Matabungca Falls	Engineering	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20% Development Fund	291,615.00		291,615.00	Materials
Procurement of Waterworks materials	WSO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation	1,312,802.00	1,312,802.00		Maintenar operation
Rehabilitation/Improvement of owned potable water supply system	WSO		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20% Development	5,883,154.22	5,883,154.22		Waterwor improvem
Water Testing of Free Flow-	WSO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20% Development Fund	100,000.00	100,000.00		Water Tes
Procurement of Water meter	WSO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20% Development	48,850.00	48,850.00		water met
Maintenance of-, Parks,Plaza and monuments	EO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation	100,000.00	100,000.00		Maitenanc quarterly
Rehabilitation of cultural/historical sites (Liwasang mariano madrinan, Tanghalanag Leandro Balquiedra, Paet Town Marker	EO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20% Development	304,134.06	304,134.06		Materials/l
Development of eco-tourism project and Pilgrimage site (Tatlong krus, Wawa Park)	EO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20% Development	535,934.99	535,934.99		Improvem tenance
Repair and Maintenance-other infra assests/Maintenance of MRF and Sanitary Landfill	EO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20% development	4,519,786.03	4,519,786.03		Maintenar assets
Repair and Maintenance -Other infra asset /Construction and Rehabilitation of Local Infrastructure	EO		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/n	n/a	n/a	20% development	4,757,076.74		4,757,076.74	
Concreting of Farm to Market road at sanitary landfill at Sitio Sta. Ana Barangay 3 Ermita	EO	Public Bidding	n/a	January 25-February 16, 2021	2-Feb-21	16-Feb-21	16-Feb-21	17-Feb-21	February 18-19, 2021	22-Feb-21	4-Mar	5-Mar-21			20% Development Fund	2,246,407.37		2,246,407.37	
Rehabilitation of Multi-purpose building at Barangay Bagumbayan J.P Rizal Street	EO	Public Bidding	n/a	January 28-February 9, 2021	n/a	9-Feb-21	9-Feb-21	10-Feb-21	February 11-12, 2021	16-Feb-21	26-Feb-21	1-Mar-21	23-Mar-21	23-Mar-22	20% Development Fund	293,969.81		293,969.81	

[illegible]	Construction and Rehabilitation of Multi-purpose hall at Barangay Bagumbayan	EO	Public Bidding	n/a	January 25-February 16, 2021	2-Feb-21	16-Feb-21	16-Feb-21	17-Feb-21	February 18-19, 2021	22-Feb-21	4-Mar	5-Mar-21	3-Jul-21	3-Jul-22	20% Development Fund	1,693,655.00		1,693,655.00	
[illegible]	Widening of access road from sitio caslie to Sitio Papatahan	Engineering	Public bidding		January 25-February 16, 2021	2-Feb-21	16-Feb-21	16-Feb-21	17-Feb-21	February 18-19, 2021	22-Feb-21	4-Mar	5-Mar-21			20% Development Fund	1,108,239.00		1,108,239.00	
[illegible]	Constructio/Riprapping of Roads, Patways and Canals-Brgy ilaya Del Norte	Engineering	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/n	n/a	n/a	20% Development Fund	120,108.50		120,108.50	
[illegible]	Installation of 10 Solar Street Light at Barangay Maytoong	Engineering	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/n	n/a	n/a	20% Development Fund	50,000.00	50,000.00		
[illegible]	Installation of Solar Street Light at Barangay Bangkusay	Engineering	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/n	n/a	n/a	20% Development Fund	610.00	610.00		
[illegible]	Installation of Solar Street Light of Municipality of Paete, Laguna	Engineering	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/n	n/a	n/a	20% Development Fund	223,972.80	223,972.80		
[illegible]	Steel gate of Child Development Center/VAWC Office at Brgy bangkusay	Engineering	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/n	n/a	n/a	20% Development Fund	100,000.00	100,000.00		
[illegible]	Repair and Maintenance-other infra assests	LDRRMO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5%Disaster	350,000.00	350,000.00		Repair and Maintenac
[illegible]	Establishment of Agro-Tourism Development at Sitio Alutay, Tubog and Papatahan and Saray	DA	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20% Development	300,000.00	300,000.00		
[illegible]	Site Development for |Multi-purposed Building of Ibaba del Norte	Engineering	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20% Development Fund	400,000.00		400,000.00	Land
[illegible]	Repair and Maintenance/supplies - building other structure	EO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation	500,000.00	500,000.00		Municipal
[illegible]	Improvement of Cultural Heritage and Livelihood Training Center	Engineering	Public Bidding													20% development Fund	498,627.06		498,627.06	Heritage b
[illegible]	Improvement of Multi-purpose Building at Ibaba Del Sur	Engineering	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20% Development Fund	1,408.77	1,408.77		
[illegible]	Construction of Bantay Bayan outpost at Barangay Ibaba del Sur	Engineering	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20% Development Fund	100,000.00		100,000.00	Outpost
[illegible]	Repair of multi-purpose roof of Barangay Maytoong	Engineering	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20% Development Fund	50,026.00	50,026.00		Roof repa
[illegible]	Rehabilitation of Multi-purpose building at Barangay Ermita	Engineering	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20% Development Fund	125,382.00	125,382.00		building
[illegible]	Construction of Multi-purpose building at Tatlong kruz	Engineering	Public Bidding	n/a	January 26-February 9, 2021	n/a	9-Feb-21	9-Feb-21	10-Feb-21	February 11-12, 2021	16-Feb-21	26-Feb-21	1-Mar-21			20% Development Fund	242,000.00		242,000.00	
[illegible]	Renovation and painting of multi-purpose building at Barangay Ilaya del Norte	Engineering	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20% Development Fund	80,000.00	80,000.00		
[illegible]	Renovation of Bantay Bayan multi-purpose hall at Barangay Bagumbayan	Engineering	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20% Development Fund	75,000.00	75,000.00		
[illegible]	Construction of multi-purpose building and Fabrication of steel gate at Barangay Bangkusay	Engineering	Public Bidding	n/a	February 8-22, 2021	n/a	22-Feb-21	22-Feb-21	23-Feb-21	February 24-25, 2021	1-Mar-21	11-Mar-21	12-Mar-21			20% Development Fund	200,000.00		200,000.00	
[illegible]	Repair and Maintenance-Market	EO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation	40,000.00	40,000.00		Materials
[illegible]	Repair and Maintenace-Slaughterhouses	DA	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation	40,000.00	40,000.00		Materials
[illegible]	Repair and Maintenance -other Structure	EO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation	35,000.00	35,000.00		

5-02-13-040(99)	Contruction of Bridges at Feeder Road at Barangay Quinale	Engineering	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/n	n/a	n/a	20% Development Fund	100,000.00		100,000.00	
5-02-13-040(99)	Concrete barries along Madngal St. Brgy Maytoong	Engineering	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/n	n/a	n/a	20% Development Fund	50,000.00	50,000.00		
5-02-13-050(12)	Repair and Maintenance-Office Equipment	all department	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation	37,000.00	37,000.00		Repair of Equipme
5-02-13-050(3)	Repair and Maintenance-ICT Equipment	all department	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation	57,000.00	57,000.00		Repair of and Com
5-02-13-050(08)	Maintenance-Construction and Heavy Equipment	GSO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation	100,000.00	100,000.00		Spare pa
5-02-13-060(01)	Procurement Tires, Battery and Spare parts and Labor-mainteance/repair vehicle	GSO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation	465,000.00	465,000.00		repair/Ma e of mun Vehicle
5-02-13-060(01)	Procurement Tires, Battery and Spare parts and Labor-maintenance/repair vehicle	MPS	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Peace and Order	85,000.00	85,000.00		Police ve
5-02-13-060(01)	Procurement Tires, Battery and Spare parts and Labor-maintenance/repair vehicle	MDRRMO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5% Disaster	220,000.00	220,000.00		MDRRM
5-02-14-030	Subsidy to Other LGU-			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation/cultural	99,000.00	99,000.00		
5-02-16-020	Fidelity Bond Preium		Negotiated	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation	25,000.00	25,000.00		
5-02-16-030	Insurance vehicle/Registration	GSO	Negotiated (agency to Agency)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation/MDRRMO	76,000.00	76,000.00		GSIS insuranc
5-02-99-020	Printing and Publication Expenses	SB/MBO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation	20,000.00	20,000.00		Book Bin
5-02-99-030	Representation expenses	SB/MO/tourism	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation	235,000.00	235,000.00		Food (Ev meetings visitor)
5-02-99-050	membership Dues and Contibution		negotiated	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation	270,000.00	270,000.00		
5-02-99-080	Donation	MO /mswd	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation	1,600,000.00	1,600,000.00		Goods in Kind/cas
5-02-99-080	Donation assistance from MDRRMO during emergency	mrddmo	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Approoriation	1,512,511.08	1,512,511.08		Goods in Kind/cas
5-02-99-080	Donation	MSWD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation-MCPC	150,000.00	150,000.00		
5-02-99-080	Donation	MSWD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	50,000.00	50,000.00		
5-02-99-080	Donation	Senior Citizen	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Senior	976,000.00	976,000.00		
5-02-02-010	Training/Seminar	all department	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		General Appropriation	350,000.00	350,000.00		Foods ar Materials
5-02-02-010	Training Expenses for Bantay bayan and Katarungan Pangbarangay (handling cases)	MPOC/DILG	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Bantay bayan	20,000.00	20,000.00		Foods ar Materials
5-02-02-010	Aids Monitoring Symposium/Seminar on HIV prevention	RHU	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Aids monitoring	20,000.00	20,000.00		Foods ar Materials
5-02-02-010	Assistance to Bantay Bayan		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Bantay bayan	50,000.00	50,000.00		Foods ar Materials
5-02-02-010	National Disaster Resilience Month Activities	MDRRMO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MDRRMO	50,000.00	50,000.00		

5-02-02-010	Fire Prevention Month Awareness	MDRRMO/BFP	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MDRRMO	50,000.00	50,000.00		Foods and Materials
5-02-02-010	Seminar on Incident command System (ICS) level II	MDRRMO	Public Bidding	n/a	February 8-22, 2021	n/a	22-Feb-21	22-Feb-21	23-Feb-21	February 24-25, 2021	1-Mar-21	11-Mar-21	12-Mar-21			MDRRMO	300,000.00	300,000.00		Foods and Materials
5-02-02-010	Refreshal Training/Seminar on Basic Life Support and Standard First aide WASAR MOSAR	MDRRMO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MDRRMO	100,000.00	100,000.00		Foods and Materials
5-02-02-010	Threater Art & Dancing Workshop	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MCPC	60,000.00	60,000.00		Foods and Materials
5-02-02-010	Capability seminar in realition to Children development	MSWD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MCPC	50,000.00	50,000.00		Foods and Materials
5-02-02-010	Children's Talent & music Workshop	MSWD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MCPC	70,000.00	70,000.00		Foods and Materials
5-02-02-010	Art Workshop & Skills Training Program for Children and Youth	MSWD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MCPC	50,000.00	50,000.00		Foods and Materials
5-02-02-010	BCPC orientation Workshop	MSWD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MCPC	50,000.00	50,000.00		Foods and Materials
5-02-02-010	Training/Symposium & seminar RA7610/RA9344/Online sexual exploitation of children/anti-trafficking of human person act	mswd	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MCPC	20,000.00	20,000.00		Foods and Materials
5-02-02-010	Training and Seminar on GAD RA9710	MSWD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	350,137.35	350,137.35		Foods and Materials
5-02-02-010	Skill Training livelihood training for Women, Men, Solo Parent, PWD, Senior Citizen, Youth	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	400,000.00	400,000.00		Foods and Materials
5-02-02-010	Training/Seminar on safe Motherhood and Family	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	50,000.00	50,000.00		Foods and Materials
5-02-02-010	Adolescent and Youth Health Peer Educator training and Capacity building	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	30,000.00	30,000.00		Foods and Materials
5-02-02-010	Gender Sensitivity Training and Leadership Training for LGBTQ	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	50,000.00	50,000.00		Foods and Materials
5-02-02-010	Seminar on solo parent welfare Act	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	10,000.00	10,000.00		Foods and Materials
5-02-02-010	Rsponsible Parenthood Ant-VAWC (RA 9262) Seminar on RA 9208	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	250,000.00	250,000.00		Foods and Materials
5-02-02-010	Men's Day Through Gender Sensitivity Training Cum Planning Workshop Actvities	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	100,000.00	100,000.00		Foods and Materials
5-02-02-010	Values Formation and re-affirmation of drug personslities seminar	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	100,000.00	100,000.00		Foods and Materials
5-02-02-010	Seminar on prevention of Physical and sexual abuse	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	100,000.00	100,000.00		Foods and Materials
5-02-02-010	Capacity building for youth-anti - drug abuse Seminar	MSWD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	50,000.00	50,000.00		
5-02-02-010	Training and Seminar for BADAC	MSWD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	90,000.00	90,000.00		Foods and Materials
5-02-02-010	Livelihood and Skill Training for Drug Surrenders for Women	MSWD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	50,000.00	50,000.00		Foods and Materials
5-02-02-010	OSEC and Traffcking Seminar fo Women	MSWD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	100,000.00	100,000.00		Foods and Materials

5-02-02-010	Boys and Girls week WORKSHOP OSEC	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	70,000.00	70,000.00		Foods an Materials
5-02-02-010	Health Worker seminar on RA 3757	MCR	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	20,000.00	20,000.00		Foods an Materials
5-02-02-010	Seminar on Child care development and other GAD related training	MSWD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	50,000.00	50,000.00		Foods an Materials
5-02-02-010	Women of Reproductive age attended Seminar on March and October 2021	MHO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	40,000.00	40,000.00		Foods an Materials
5-02-02-010	Ederly week related to Senior Citizen Seminar orientation	osca	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	35,000.00	35,000.00		Foods an Materials
5-02-02-010	Kasalan Bayan cum Family counseling and Gender Sexuality Seminar	mswd	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	50,000.00	50,000.00		Foods an Materials
5-02-99-990	other Maintenace and Operating expenses	all department	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Gneral Appropriation	839,798.23	839,798.23		Food (meetings supplies/ ...)
5-02-99-990	other Maintenace and Operating expenses/ukit-Taka Festival	Tourism	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Paet taka festival	600,000.00	600,000.00		Materials/
5-02-99-990	other Maintenace and Operating expenses/Pkasiningang paete	Tourism	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation	550,000.00	550,000.00		Materials/
5-02-99-990	MCPC Quarterly meeting	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	mcpc	15,000.00	15,000.00		Foods an Materials
5-02-99-990	Regular meeting Child Right	MSWD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	mcpc	10,000.00	10,000.00		Foods an Materials
5-02-99-990	Free birth registration for Children	MSWD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	mcpc	20,000.00	20,000.00		trnaspo/fo eals
5-02-99-990	Sport Development for Children	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	mcpc	70,000.00	70,000.00		Food and Materials
5-02-99-990	Provision of ECCD materials	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	mcpc	50,000.00	50,000.00		Food and Materials
5-02-99-990	IEC mterials/advocacy t-shirt promotion	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MCPC	50,000.00	50,000.00		Food and Materials
5-02-99-990	Campus journalism activities	MSWD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	mcpc	50,000.00	50,000.00		Food and Materials
5-02-99-990	Formulate CEPC RA 10821	MSWD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	mcpc	50,000.00	50,000.00		Food and Materials
5-02-99-990	Purchase of School Supplies assistance	MSWD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	mcpc	50,000.00	50,000.00		Food and Materials
5-02-99-990	Other maintenance and operating Expenses-Peace and order	PNP	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Peace and Order	112,146.00	112,146.00		Other op
5-02-99-990	Food Assitance for PNP and BFP for 24/7 operation	BFP/MFP	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	peace and order	79,200.00	79,200.00		Rice
5-02-99-990	Food aid to force Multiplier during night patrolling	MPOC	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Peace and Order	222,000.00	222,000.00		Food
5-02-99-990	My blood Donation program	RHU	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Aids monitoring	30,000.00	30,000.00		Food and Materials
5-02-99-990	Smoking Cessation	RHU	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Bantay bayan	60,000.00	60,000.00		Food and Materials
5-02-99-990	Assistance to Bantay Bayan		shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Appropriation	400,000.00	400,000.00		Food and Materials
5-02-99-990	LGBTQ Programs and Meeting	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	11,000.00	11,000.00		Food and Materials

5-02-99-990	Family Welfare Program	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	20,000.00	20,000.00		Food and Materials
5-02-99-990	program for Person with Disability	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	100,000.00	100,000.00		Food and Materials
5-02-99-990	Women Welfare and Program	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	20,000.00	20,000.00		
5-02-99-990	Family/Community Welfare Program	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	60,000.00	60,000.00		
5-02-99-990	Program for Girl Children of Solo Parent	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	50,000.00	50,000.00		
5-02-99-990	Gay,Bisexual, Tras-gender and queer	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	100,000.00	100,000.00		
5-02-99-990	Youth Welfaremeeting	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	20,000.00	20,000.00		
5-02-99-990	Program for Person with disablity	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	20,000.00	20,000.00		
5-02-99-990	Womens's Welfare program	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	100,000.00	100,000.00		
5-02-99-990	Nutrition Program	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	150,000.00	150,000.00		
5-02-99-990	Youth Welfare program	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	200,000.00	200,000.00		
5-02-99-990	Community-based Drug Rehabilitation Program/meeting and IEC	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	130,000.00	130,000.00		
5-02-99-990	Gift Giving for PWD	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	70,000.00	70,000.00		
5-02-99-990	Ederly Program	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	215,000.00	215,000.00		
5-02-99-990	Children welfare Program	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	150,000.00	150,000.00		
5-02-99-990	Children Summer Camp	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	100,000.00	100,000.00		
5-02-99-990	Women and Family Welfare Program	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	50,000.00	50,000.00		
5-02-99-990	IACAT/VAWC/GFPS meeting	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	50,000.00	50,000.00		
5-02-99-990	Personnel devepment Programs for Municipal Employee	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	170,000.00	170,000.00		
5-02-99-990	Moral Recovery program	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	80,000.00	80,000.00		
5-02-99-990	Gad Data Based	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	100,000.00	100,000.00		
5-02-99-990	Barangay VAWC Desk Meeting	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	20,000.00	20,000.00		
5-02-99-990	Annual Plan and Budgeting Preparation Workshop	MSWD	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	40,000.00	40,000.00		
5-02-99-990	Cultural development -Art Month Celebration	Tourism	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Cultural Development	375,000.00	375,000.00		
5-02-99-990	other Maintenace and Operating expenses for MDRRMO	MDRRMO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MDRRMO	210,000.00	210,000.00		
5-02-99-990	MDRRMO Quarterly meeting and Special Meating	MDRRMO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MDRRMO	80,000.00	80,000.00		Foods
5-02-99-990	Preventive Monitoring ducring Kasiningan/Town Fiesta/Ukit Taka	MDRRMO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MDRRMO	20,000.00	20,000.00		foods
5-02-99-990	Oplan Undas/Christmas Season/Oplan Torotot	MDDRMO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MDRRMO	20,000.00	20,000.00		foods
5-02-99-990	Quarterly Simultaneous Earthquake drill activity	MDRRMO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MDRRMO	20,000.00	20,000.00		foods

5-02-99-990	Maintenance of Hazard prone marker	MDRRMO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MDRRMO	65,000.00	65,000.00		foods
5-02-99-990	Refill and Maintenance of Fire Extinguisher	MDRRMO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MDRRMO	30,000.00	30,000.00		foods
5-02-99-990	Other maintenance and operating Expenses-Vaccine related covid 19	rhu	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20% development fund	1,000,000.00	1,000,000.00		
5-02-99-990	Truck rental	MENRO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20% development fund	68,000.00	68,000.00		
5-02-99-990	Lot rental		shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20% development Fund	48,000.00	48,000.00		
5-02-99-990	Establishment and Organization of Environment brigade	MENRO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20%	237,400.00	237,400.00		
5-02-99-990	Environmental project that promote productivity of Agricultural land and Fresh Water habital	DA	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20%	206,268.00	206,268.00		
5-02-99-990	Environmental Project that promote clean air and water/arbor day celebration	MENRO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20% development Fund	143,900.00	143,900.00		
5-02-99-990	Economic Program Promoting the development of Agricultural resource (land and water) and Food production		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20% Development Fund	273,000.00	273,000.00		
5-02-99-990	Construction Livelihood/Training Center for the Drug related cases	MSWD	Public bidding	n/a	February 8-22, 2021	n/a	22-Feb-21	22-Feb-21	23-Feb-21	February 24-25, 2021	1-Mar-21	11-Mar-21	12-Mar-21			20% Dvelopment	700,000.00		700,000.00	
5-02-99-990	Landfill expansion			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20% development fund	1,012,466.85		1,012,466.85	
5-02-99-990	Procurement of mini dumptruck	Engineering	gotiated (two failed biddi	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20% Development Fund	2,000,000.00		2,000,000.00	Dumptru
5-02-99-990	Mini dumptruck			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20% development fund	489,374.00			
5-02-99-990	Agricultural and Marine supplies Expenses-Proppagation of Bitukuling seedling	DA	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20% Development	240,959.00	240,959.00		Materials
5-02-99-990	Sustainable livellhood program-LGU Counter part			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20% development	250,000.00	250,000.00		Counterp uing
5-02-04-020	Electricity expenses	Local School Board	Negotiated	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	SEF	156,000.00	156,000.00		electricity
5-02-05-020	Telephone bill	Local School Board	Negotiated	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	SEF	168,000.00	168,000.00		Telephon
5-02-13-040	Repair and maintenance of Building Facilities	Local School Board	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	SEF	192,000.00	192,000.00		Repair of Clasroom
	Amortization on loan for the Development Program			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20% development Fund	1,543,029.99	1,543,029.99		
1-07-05-070	procurement of IT Materials and Upgrading of Command Center Monitoring Center System of MDRRMO	MDRRMO	Negotiated (two failed Bidding)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5% MDRRMO	248,800.00		248,800.00	
	Procurement of water rain gauge	MDRRMO	Negotiated (Smallvalue)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5% MDDRMO	80,000.00		80,000.00	

1.07.01.010	Purhase and Development of Land for the Relocation of Informal Settlers and Residents in hazardous areas	Assessor		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20% Development Fund	800,000.00		800,000.00	
1.07.05.070	procurement of IT computer set	MO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	17,898.00		17,898.00	
1.07.05.090	Procurement of IT equipment for Paete TV	MO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	95,000.00		95,000.00	Paete tv
	Procurement of Other Machinery and Equipment	all department	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	886,816.27		886,816.27	
	Procurement of Other Machinery and Equipment-counter part	MEO	Public bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	1,000,000.00		1,000,000.00	
	Land	Assessor	negotiated	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	573,281.67		573,281.67	
	Purchase of Land at bagumbayan	Assessor	Negotiated	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MDRRMOTrustfung	5,007,527.50		5,007,527.50	
5.02.03.070	Purchase of Vaccine for Covid 19	RHU/MDRRMO	Negotiated	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MDRRMOTrustfung	3,254,254.13	3,254,254.13		
5.02.03.080	Furnishing and Delivery of Medical Supplies for Covid-19 (Swab test)	RHU	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MDRRMOTrustfung	300,000.00	300,000.00		
	Furnishing and Delivery od 20 modular tent for Quarantine Facility	RHU	Negotiated-small value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MDRRMOTrustfung	99,500.00	99,500.00		
	materials and Supplie for Quarantine Facility	RHU	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MDRRMOTrustfung	105,000.00	105,000.00		
	Materials and Supplies disenfectant solution for disinfection of Covid 19	RHU/MDRRMO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MDRRMOTrustfung	100,000.00	100,000.00		
	Food for the Covid 19 patient/close contact person during quarantine Facility	RHU	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MDRRMOTrustfung	420,382.64	420,382.64		
	Food assistance and other relief goods for affected household of Covid 19	MSWD	Negotiated	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MDRRMOTrustfung	500,000.00	500,000.00		
	Rehabilitation of Affected Farm to maket road (feeder road) at Barangay Quinale by typhoon Quinta,rolly & Ulysses	EO	Public bidding	n/a	February 8-March 2, 2021	17-Feb-21	2-Mar-21	2-Mar-21	3-Mar-21	March 4-5, 2021	9-Mar-21	19-Mar-21	22-Mar-21			MDRRMOTrustfung	1,052,866.00	1,052,866.00		
1.07.05.020	Maintenanance and Purchase of Monitoring Equipment (Monitor/Computer/CCCTV in Command center	MDRRMO	Public bidding	n/a	February 8-22, 2021	n/a	22-Feb-21	22-Feb-21	23-Feb-21	February 24-25, 2021	1-Mar-21	11-Mar-21	12-Mar-21			MDRRMO	250,000.00		250,000.00	

[illegible]	Procurement of Computer set, two way radio, router and ups for Building Permit	EO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	EO trust Fund	41,300.00		41,300.00
[illegible]	Procurement of First Aide Equipment/Ambulance Equipment/Portable Radio/Automated Water Rain Gauge	MDRRMO	Public bidding	n/a	February 8-22, 2021	n/a	22-Feb-21	22-Feb-21	23-Feb-21	February 24-25, 2021	1-Mar-21	11-Mar-21	12-Mar-21			MDRRMO	200,000.00		200,000.00
	Furnishing and Delivery of portable tent for MDRRMO	MDRRMO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MDRRMO	30,000.00		30,000.00
	Furnishing and Delivery of Personal Protective Gear/Personal Protective Equipment (PPE)	MDRRMO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MDRRMO	60,000.00		60,000.00
	Construction of National Child Development Center at Barangay Ilaya del Norte	EO	Public bidding	n/a	January 25-February 16, 2021	2-Feb-21	16-Feb-21	16-Feb-21	17-Feb-21	February 18-19, 2021	22-Feb-21	4-Mar	5-Mar-21	3-Jul-21	3-Jul-22	ECCD Fund/NGA	2,499,544.46		2,499,544.46
	Road Opening at sitio Sta. Ana to Sitio Gumihan	EO	Public bidding		January 26-February 9, 2021	n/a	9-Feb-21	9-Feb-21	10-Feb-21	February 11-12, 2021	16-Feb-21	26-Feb-21	1-Mar-21			Provincial Assistance	499,999.98		499,999.98
	Construction of halfway house/drop in center facility	EO/MSWD	Public bidding	n/a	January 25-February 16, 2021	2-Feb-21	16-Feb-21	16-Feb-21	17-Feb-21	February 18-19, 2021	22-Feb-21	4-Mar	5-Mar-21			GAD	1,500,000.00		1,500,000.00
	Portable water Treatment Facility	Engineering	Public bidding	5-Feb-21	February 9-March 2, 2021	17-Feb-21	2-Mar-21	2-Mar-21	3-Mar-21	March 4-5, 2021	9-Mar-21	19-Mar-21	22-Mar-21			NGA	50,000,000.00		50,000,000.00
	Rehabilitation potable water supply System	WSO	Public bidding	5-Feb-21	February 9-March 2, 2021	17-Feb-21	2-Mar-21	2-Mar-21	3-Mar-21	March 4-5, 2021	9-Mar-21	19-Mar-21	22-Mar-21			NGA	50,000,000.00		50,000,000.00
	Construction of Multi-purpose Building of Brgy Bangkusay	Engineering	Public bidding	n/a	January 25-February 16, 2021	2-Feb-21	16-Feb-21	16-Feb-21	17-Feb-21	February 18-19, 2021	22-Feb-21	4-Mar	5-Mar-21			NGA	2,000,000.00		2,000,000.00
	Construction of Multi-purpose Building of Brgy Ibaba del norte	Engineering	Public bidding	n/a	February 8-March 2, 2021	17-Feb-21	2-Mar-21	2-Mar-21	3-Mar-21	March 4-5, 202	9-Mar-21	19-Mar-21	22-Mar-21			NGA	2,500,000.00		2,500,000.00
	Construction of Slaughterhouse	Engineering	Public bidding	5-Feb-21	February 9-March 2, 2021	17-Feb-21	2-Mar-21	2-Mar-21	3-Mar-21	March 4-5, 2021	9-Mar-21	19-Mar-21	22-Mar-21			NGA	5,000,000.00		5,000,000.00
	Construction Communal Irrigation in upland areas	DA	Public bidding	n/a	February 8-March 2, 2021	17-Feb-21	2-Mar-21	2-Mar-21	3-Mar-21	March 4-5, 202	9-Mar-21	19-Mar-21	22-Mar-21			NGA	3,000,000.00		3,000,000.00
	Purchase of Combined Harvester and hand tractor	DA	Public bidding	n/a	February 8-March 2, 2021	17-Feb-21	2-Mar-21	2-Mar-21	3-Mar-21	March 4-5, 202	9-Mar-21	19-Mar-21	22-Mar-21			NGA	2,200,000.00		2,200,000.00
	Establishment of Plant Nursery at upland	DA	Public bidding		March 1-22, 2021	9-Mar-21	22-Mar-21	22-Mar-21	23-Mar-21	March 24-25, 2021	30-Mar-21	8-Apr-21	9-Apr-21			NGA	3,000,000.00		3,000,000.00
	Establishment of Fish Landing	DA	Public bidding	5-Feb-21	February 9-March 2, 2021	17-Feb-21	2-Mar-21	2-Mar-21	3-Mar-21	March 4-5, 2021	9-Mar-21	19-Mar-21	22-Mar-21			NGA	5,000,000.00		5,000,000.00

Establish Eco-tourism and Intergrated organic Farming in the Upland	DA	Public bidding	5-Feb-21	February 9-March 2, 2021	17-Feb-21	2-Mar-21	2-Mar-21	3-Mar-21	March 4-5, 2021	9-Mar-21	19-Mar-21	22-Mar-21			NGA	5,000,000.00		5,000,000.00
Concreting of Farm to Market road at Sitio Papatahan	DA	Public bidding	9-Feb-21	February 11-March 3, 2021	18-Feb-21	3-Mar-21	3-Mar-21	4-Mar-21	March 5-8, 2021	10-Mar-21	11-Mar-21	March 22, 201			NGA	25,000,000.00		25,000,000.00
Opening/Construction of Farm to Market road at Sitio Sta. Ana to Mapulang lupa	DA	Public bidding	9-Feb-21	February 11-March 3, 2021	18-Feb-21	3-Mar-21	3-Mar-21	4-Mar-21	March 5-8, 2021	10-Mar-21	11-Mar-21	March 22, 201			NGA	24,000,000.00		24,000,000.00
Opening/rehabilitation/construction of Farm to Market road from Sitio casile to up land grant	DA	Public bidding	9-Feb-21	February 11-March 3, 2021	18-Feb-21	3-Mar-21	3-Mar-21	4-Mar-21	March 5-8, 2021	10-Mar-21	11-Mar-21	March 22, 201			NGA	250,000,000.00		250,000,000.00
Construction of Communal Ingation System at Barangay Ibaba del norte	Engineering	Public bidding	9-Feb-21	February 11-March 3, 2021	18-Feb-21	3-Mar-21	3-Mar-21	4-Mar-21	March 5-8, 2021	10-Mar-21	11-Mar-21	March 22, 201			NGA	10,000,000.00		10,000,000.00
Road rehabilitation	Engineering	Public bidding	n/a	March 1-22, 2021	9-Mar-21	22-Mar-21	22-Mar-21	23-Mar-21	March 24-25, 2021	30-Mar-21	8-Apr-21	9-Apr-21			NGA	1,500,000.00		1,500,000.00
Road Opening/Construction of Farm to Market Road from Sitio Alutay to Sitio Gumihan	Engineering	Public bidding	9-Feb-21	February 11-March 3, 2021	18-Feb-21	3-Mar-21	3-Mar-21	4-Mar-21	March 5-8, 2021	10-Mar-21	11-Mar-21	22-Mar-21			NGA	12,000,000.00		12,000,000.00
River Flood Control Project in Upland area	Engineering	Public bidding	9-Feb-21	February 11-March 3, 2021	18-Feb-21	3-Mar-21	3-Mar-21	4-Mar-21	March 5-8, 2021	10-Mar-21	11-Mar-21	22-Mar-21			NGA	5,000,000.00		5,000,000.00
Emergency response/Rescue Vehicle and Equipment	Mdrrmo	Public bidding	15-Feb-21	february 17-March 11, 2021	26-Feb-21	11-Mar-21	11-Mar-21	12-Mar-21	March 15-16, 2021	18-Mar-21	29-Mar-21	30-Mar-21			NGA	5,000,000.00		5,000,000.00
Rehabilitation of Sanitary Landfill/Transfer point	Engineering	Public bidding	15-Feb-21	february 17-March 11, 2021	26-Feb-21	11-Mar-21	11-Mar-21	12-Mar-21	March 15-16, 2021	18-Mar-21	29-Mar-21	30-Mar-21			NGA	5,000,000.00		5,000,000.00
Construction of river flood control in the upland	Engineering	Public bidding	15-Feb-21	february 17-March 11, 2021	26-Feb-21	11-Mar-21	11-Mar-21	12-Mar-21	March 15-16, 2021	18-Mar-21	29-Mar-21	30-Mar-21			NGA	5,000,000.00		5,000,000.00
Improvement of drainage system in flood-prone Barangay along Shoreline of Laguna Bay	MENRO	Public bidding	15-Feb-21	february 17-March 11, 2021	26-Feb-21	11-Mar-21	11-Mar-21	12-Mar-21	March 15-16, 2021	18-Mar-21	29-Mar-21	30-Mar-21			NGA	10,000,000.00		10,000,000.00
Improvement of Culvert Canal at Barangay bagumbayan	Engineering	Public bidding	15-Feb-21	february 17-March 11, 2021	26-Feb-21	11-Mar-21	11-Mar-21	12-Mar-21	March 15-16, 2021	18-Mar-21	29-Mar-21	30-Mar-21			NGA	1,000,000.00		1,000,000.00
															TOTAL	572,914,813.74	60,921,106.53	511,504,333.21

Prepared by:

Christine M. Cainto
BAC SECRETARIAT

Recommending approval:

BIDS AND AWARDS COMMITTEE

EXEQUIEL ROCAMORA
BAC Member

GERARDO MENDOZA
Member

ANTONIO C. DELA ROSA
BAC Chairman

RICHARD B. GONZALES, CPA
BAC Vice Chairman

ALBERT V. NOCEJA
BAC Member

Approved by:

Hon. ROJILYN Q. BAGABALDO
Municipal Mayor